

MICHAEL DRISCOLL SCHOOL

Brookline, MA



OPM Monthly Project Update Report

September 2021

|    |    |    |    |         |              |          |      |
|----|----|----|----|---------|--------------|----------|------|
| FS | SD | DD | CD | BIDDING | CONSTRUCTION | CLOSEOUT | SITE |
|----|----|----|----|---------|--------------|----------|------|

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During the month of September, the Town considered the potential for including geothermal in the project. Discussions are ongoing with various Town stakeholders and more there is a Town Meeting Warrant Article that will be voted on October 7, 2021 to determine whether funds will be added to the project to allow it to add geothermal back into the project. The Project Team has been attending meetings to provide more information as needed.

## I. TASKS COMPLETED THROUGH SEPTEMBER 2021

The following meetings and milestones were completed in the month of September 2021:

- 09/03/21 OAC Meeting
- 09/08/21 Leftfield prepared and submitted the August 2021 OPM Monthly Report
- 09/09/21 OAC Meeting
- 09/13/21 Groundbreaking Ceremony
- 09/14/21 September Building Commission Meeting
- 09/17/21 Geothermal Review Meeting
- 09/16/21 OAC Meeting
- 09/20/21 Joint Schools and Capital Subcommittees Geothermal Hearing
- 09/22/21 Joint Schools and Capital Subcommittees Geothermal Continued
- 09/22/21 LF/JLA/GBC pencil req review
- 09/23/21 OAC Meeting
- 09/28/21 Meeting to review teacher/staff/neighbor concerns
- 09/29/21 Pencil Req Review Meeting
- 09/30/21 OAC Meeting

## II. TASKS PLANNED FOR OCTOBER 2021

The following tasks are planned for the month of October 2021:

- 10/01/21 School Building Committee Meeting
- 10/06/21 Leftfield submitted the September 2021 OPM Monthly Report
- 10/07/21 OAC Meeting
- 10/07/21 Town Meeting – Geothermal Warrant Article
- 10/08/21 SBAC Co-Chairs Meeting
- 10/12/21 September Building Commission Meeting
- 10/12/21 School Committee – Meeting to present CO#4
- 10/12/21 Select Board – Meeting to present CO#4
- 10/14/21 OAC Meeting

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- 10/15/21 SBAC Co-Chairs Meeting
  - 10/28/21 OAC Meeting
  - 10/29/21 SBAC Co-Chairs Meeting
  - 10/27/21 Pencil Req Review Meeting

### III. PROJECT BUDGET OVERVIEW

Expenditures against the budget totaled \$1,139,760.66 this month, which consisted of OPM, Designer, A/E Consultants fees and Testing & Inspections and CM Construction costs.

The attached Budget Report incorporates the Designer Contract Amendments No. 15 and 16 for \$48,400.00 and \$73,744.00, respectively. It also includes Change Order No. 3 for a credit of (\$50,000.00) and Change Order No. 4 for \$4,700,307.00. The Contract Amendments and Change Orders will be presented at the October 12, 2021 Building Commission Meeting and have been included in the budget to represent the impact to the Total Project Budget of these amendments and changes. Refer to Section VI – Contract Amendment/Budget Transfers for an explanation of Designer Contract Amendments No. 15 and 16 and Change Orders No. 3 And 4.

Refer to the attached Total Project Budget Status Report and Cash Flow Charts, dated September 30, 2021.

### IV. PROJECT SCHEDULE OVERVIEW

Since mobilization to site in June, the project has reached several milestones. The site perimeter fencing, erosion control, and clearing has been completed. The temporary playgrounds have been completed prior to the start of the school year. The emergency generator has been ordered, and many long lead time mechanical equipment items have been submitted for approval. In the current market there have been extended lead times and shortages for various building components, so the project has been mindful of the extended lead times and of ordering components as early as feasible.

The critical path for this phase of the project is to get to the bottom of the excavation so that the next phase of the job, foundations, can start. The first foundations will be in the elevator / central core area of the school. The central core serves as a shear wall to laterally brace the steel, see figure 1 on the next page. There have been several changes from the contract schedule for the site work. The largest change has been a shift from soldier piles and lagging to a soil nail wall which will result in less noise impact to the neighborhood. The sequencing is different for these two systems. With soldier piles and lagging, the piles need to be driven before the excavation can start, then the lagging is installed as the excavation gets deeper. With the soil nail earth support system, areas are

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excavated in 3-5 foot lifts, the soil nails are installed, then shotcrete is installed to hold back the earth. With the soil nail system, the excavation takes place as the soil nails are installed for support. Currently, the excavation area has been cut down 5 feet in elevation and the soil in the first cut has been exported. While the systems are different, the end result is that the first activity of the next phase, "Install Elevator Pit Mat Slab" can start on November 23, 2021.

Compared to the contract schedule, there are some submittals which have not happened as quickly as originally shown on the contract schedule. This has been due to an initial aggressive submittal schedule showing submittals starting 2 weeks after CM contract, evaluation of lead times with subcontractors once they have been brought on board, and the time required for the subcontractors to complete the submittal. On the GMP schedule there is only one line item for submittals per trade. Each trade has many submittals so they are tracked in a more granular way on a project management software called Procore. Gilbane creates an entry for each submittal with the lead time and when it is required to arrive on the job. Based on submittal activities to date, we remain confident that the project is still on schedule.

Please refer to the attached Schedule Analysis to learn more about upcoming construction activities and the Gilbane 3 week look ahead to learn more about construction activities planned for the month of October.

#### V. CONTRACT AMENDMENTS/BUDGET TRANSFERS

Designer Contract Amendment No. 13 for \$2,090.00 for a solar site study and Designer Contract Amendment No. 14 for \$19,800.00 for Supplemental Geo-environmental Services were approved at the September 14, 2021 Building Commission.

Designer Contract Amendment No. 15 will be presented for approval at the October 12, 2021 Building Commission Meeting. Amendment 15 for \$48,400.00 is for supplemental Geo-environmental Engineering Services for construction dewatering monitoring services.

Designer Contract Amendment No. 16 will be presented for approval at the October 12, 2021 Building Commission Meeting. Amendment 16 for \$79,244.00 is for performing the engineering and construction administration services required to provide the geothermal system.

A Budget Transfer from the Owner's Contingency Budget of \$48,400.00 to the A/E Geotechnical/Geo-environmental Budget and a Budget Transfer from the Owner's Contingency Budget of \$79,244 to the A/E Other Reimbursable Services Budget was required to fund the Designer Contract Amendments No. 15 and 16. The transfers are noted on the Total Project Budget attached.

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CM Change Order No. 3 for a credit of (\$50,000.00) to delete the construction sound monitoring. These services will be carried through JLA's Acoustical Consultant.

CM Change Order No. 4 for \$4,700,307.00 is to install the Geothermal System.

An increase to the Project Budget of \$ 4,900,000.00 was required and approved by Town Meeting to fund the construction and soft costs of the adding a Geothermal System to the project.

## VI. COMMUNITY OUTREACH

Information about Public Meetings is constantly being updated on the Project Website, as well as through emails to school parents. The public is encouraged to submit all questions and concerns via the Project Website. Responses to all submitted questions and concerns are provided and posted to the website as well.

With the Project now in the Construction Phase, Gilbane is issuing and distributing a monthly informational flier to the community to make sure everyone is aware of what to expect on site. Please refer to the Community Flier dated September 28, 2021 to learn more.

As activities ramp up on site, the Project Team will begin issuing weekly updates to the community via the online email notification system. Interested community members are encouraged to subscribe to receive these updates on the Project Website.

## VII. ISSUES THAT COULD POTENTIALLY RESULT IN ADDITIONAL TIME/COST

There are no issues to report.

## VIII. CONTRACTOR'S SAFETY PERFORMANCE AND MANPOWER

Safety Orientations and Inspections: Safety orientations have been completed for all onsite personnel to date. Weekly inspections are done by the General Contractor as well as the on-site trades.

Accidents/Incidents: No recordable accidents or incidents for the month of September 2021.

Man-hours: There were 2,134 on site man hours worked over 21 total workdays which represents an average of 12.7 workers on site daily. Manhours to date total is 4,957 manhours.

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NOTE: This report includes trade workers only, it does not include Construction Managers, Safety Personnel, Delivery/Unload only Personnel, Project Superintendents or General Superintendents. Total manhours include work performed on weekends as applicable.

## IX. DESIGNER QA/QC

JLA reviews submittals and RFIs as they are submitted. They and their engineering consultants perform periodic onsite field observations and issue Field Observation Reports. JLA orchestrates the onsite field visits and observations of their consultants to coordinate effectively with the construction activities and with review of the CM's Pencil Applications for Payment. JLA attends all project and preconstruction/construction meetings.

|                            |     |                              |    |
|----------------------------|-----|------------------------------|----|
| RFIs Issued to Date:       | 104 | RFI Responses to Date:       | 80 |
| Submittals Issued to Date: | 124 | Submittal Responses to Date: | 79 |

## X. ATTACHMENTS

August 2021 Monthly Invoice Summary, dated September 30, 2021  
Designer Contract Amendment No. 13, dated October 12, 2021  
Designer Contract Amendment No. 14, dated October 12, 2021  
Gilbane Owner Change Order #3, dated October 12, 2021  
Gilbane Owner Change Order #4, dated October 12, 2021  
Total Project Budget Status Report, dated September 30, 2021  
Monthly and Cumulative Cash Flow Reports, dated September 30, 2021  
CM Amendment Status Log, dated September 30, 2021  
OPM Amendment Status Log, dated September 30, 2021  
Budget Transfer Tracking Log, dated September 30, 2021  
Project Schedule, dated September 30, 2021  
Gilbane 3 Week Look Ahead, dated September 30, 2021  
Gilbane Community Flier, dated September 28, 2021

XI. PROJECT PHOTOS



Rebar at Culvert Ready for Concrete – 9/3/21



Excavation and Setting Pipe at South Side of Site – 9/15/21



Prep for Shotcrete – 9/22/21



SOE Prep at Soldier Piles – 9/30/21





**Total Project Budget Status Report**

| Description                        | Total Project Budget | Authorized Changes  | Revised Total Budget | Total Committed     | % Cmtd to Date | Actual Spent to Date | % Spent to Date | Balance To Spend    | Comments              |
|------------------------------------|----------------------|---------------------|----------------------|---------------------|----------------|----------------------|-----------------|---------------------|-----------------------|
| <b>FEASIBILITY STUDY AGREEMENT</b> |                      |                     |                      |                     |                |                      |                 |                     |                       |
| OPM Schematic Design               | \$ 34,015            |                     | \$ 34,015            | \$ 34,015           | 100%           | \$ 34,015            | 100%            | \$ -                |                       |
| A/E Schematic Design               | \$ 1,179,260         | \$ 500              | \$ 1,179,760         | \$ 1,179,760        | 100%           | \$ 1,179,760         | 100%            | \$ -                |                       |
| <b>TOTAL SD</b>                    | <b>\$ 1,213,275</b>  | <b>\$ 500</b>       | <b>\$ 1,213,775</b>  | <b>\$ 1,213,775</b> | <b>100%</b>    | <b>\$ 1,213,775</b>  | <b>100%</b>     | <b>\$ -</b>         |                       |
| <b>ADMINISTRATION</b>              |                      |                     |                      |                     |                |                      |                 |                     |                       |
| Legal Fees                         | \$ 106,563           | \$ (50,000)         | \$ 56,563            | \$ -                | 0%             | \$ -                 | 0%              | \$ 56,563           | *17                   |
| Owner's Project Manager            | \$ 3,182,090         | \$ 109,871          | \$ 3,291,961         | \$ 3,291,961        | 100%           | \$ 1,542,718         | 47%             | \$ 1,749,243        |                       |
| Design Development                 | \$ 429,575           |                     | \$ 429,575           | \$ 429,575          | 100%           | \$ 429,575           | 100%            | \$ -                |                       |
| Construction Documents             | \$ 524,441           |                     | \$ 524,441           | \$ 524,441          | 100%           | \$ 524,441           | 100%            | \$ -                |                       |
| Bidding                            | \$ 188,436           |                     | \$ 188,436           | \$ 188,436          | 100%           | \$ 188,436           | 100%            | \$ -                |                       |
| Construction Administration        | \$ 1,989,628         |                     | \$ 1,989,628         | \$ 1,989,628        | 100%           | \$ 296,995           | 15%             | \$ 1,692,633        |                       |
| Closeout                           | \$ 50,010            |                     | \$ 50,010            | \$ 50,010           | 100%           | \$ -                 | 0%              | \$ 50,010           |                       |
| Extra Services                     | \$ -                 |                     | \$ -                 | \$ -                |                | \$ -                 |                 | \$ -                |                       |
| Reimbursable Services              | \$ -                 | \$ 66,971           | \$ 66,971            | \$ 66,971           | 100%           | \$ 60,371            | 90%             | \$ 6,600            | *5, 10, 15,18         |
| Cost Estimates                     | \$ -                 | \$ 42,900           | \$ 42,900            | \$ 42,900           | 100%           | \$ 42,900            | 100%            | \$ -                | *6                    |
| Advertising & Printing             | \$ 31,969            | \$ (25,941)         | \$ 6,028             | \$ 589              | 10%            | \$ 589               | 10%             | \$ 5,439            | *18                   |
| TOB Project Management Services    | \$ 576,500           | \$ (426,500)        | \$ 150,000           | \$ -                | 0%             | \$ -                 | 0%              | \$ 150,000          | *17                   |
| PSB Project Management Services    | \$ 225,000           | \$ (75,000)         | \$ 150,000           | \$ -                | 0%             | \$ -                 | 0%              | \$ 150,000          | *17                   |
| Owner's Insurance                  | \$ -                 | \$ -                | \$ -                 | \$ -                |                | \$ -                 |                 | \$ -                |                       |
| Other Administrative Costs         | \$ -                 |                     | \$ -                 | \$ -                |                | \$ -                 |                 | \$ -                |                       |
| <b>SUB-TOTAL</b>                   | <b>\$ 4,122,122</b>  | <b>\$ (467,570)</b> | <b>\$ 3,654,552</b>  | <b>\$ 3,292,550</b> | <b>90%</b>     | <b>\$ 1,543,307</b>  | <b>42%</b>      | <b>\$ 2,111,245</b> |                       |
| <b>A&amp;E</b>                     |                      |                     |                      |                     |                |                      |                 |                     |                       |
| A/E Basic Services                 | \$ 7,259,063         | \$ -                | \$ 7,259,063         | \$ 7,259,063        | 100%           | \$ 4,991,739         | 69%             | \$ 2,267,324        |                       |
| Design Development                 | \$ 1,814,766         |                     | \$ 1,814,766         | \$ 1,814,766        | 100%           | \$ 1,814,766         | 100%            | \$ -                |                       |
| Construction Documents             | \$ 2,540,672         |                     | \$ 2,540,672         | \$ 2,540,672        | 100%           | \$ 2,540,672         | 100%            | \$ -                |                       |
| Bidding                            | \$ 290,363           |                     | \$ 290,363           | \$ 290,363          | 100%           | \$ 290,363           | 100%            | \$ -                |                       |
| Construction Administration        | \$ 2,540,672         |                     | \$ 2,540,672         | \$ 2,540,672        | 100%           | \$ 345,938           | 14%             | \$ 2,194,734        |                       |
| Closeout                           | \$ 72,590            |                     | \$ 72,590            | \$ 72,590           | 100%           | \$ -                 | 0%              | \$ 72,590           |                       |
| Other Basic Services               | \$ -                 |                     | \$ -                 | \$ -                |                | \$ -                 |                 | \$ -                |                       |
| Extra/Reimbursable Services        | \$ 500,000           | \$ 387,464          | \$ 887,464           | \$ 881,964          | 99%            | \$ 513,878           | 58%             | \$ 373,587          |                       |
| Other Reimbursables                | \$ 500,000           | \$ (288,673)        | \$ 211,327           | \$ 205,827          | 97%            | \$ 126,583           | 60%             | \$ 84,744           | *1,2,3,13,19,24       |
| HazMat (incl. monitoring)          | \$ -                 | \$ 138,512          | \$ 138,512           | \$ 138,512          | 100%           | \$ 34,067            | 25%             | \$ 104,445          | *2                    |
| Geotechnical/Geo-Environmental     | \$ -                 | \$ 534,875          | \$ 534,875           | \$ 534,875          | 100%           | \$ 350,478           | 66%             | \$ 184,398          | *3, 4, 8, 9, 12,20,23 |
| Site Survey & Site Requirements    | \$ -                 | \$ 2,750            | \$ 2,750             | \$ 2,750            | 100%           | \$ 2,750             | 100%            | \$ -                | *7                    |
| Wetlands                           | \$ -                 |                     | \$ -                 | \$ -                |                | \$ -                 |                 | \$ -                |                       |
| Traffic Studies                    | \$ -                 |                     | \$ -                 | \$ -                |                | \$ -                 |                 | \$ -                |                       |
| <b>SUB-TOTAL</b>                   | <b>\$ 7,759,063</b>  | <b>\$ 387,464</b>   | <b>\$ 8,146,527</b>  | <b>\$ 8,141,027</b> | <b>100%</b>    | <b>\$ 5,505,617</b>  | <b>68%</b>      | <b>\$ 2,640,910</b> |                       |

**Total Project Budget Status Report**

| Description                        | Total Project Budget  | Authorized Changes  | Revised Total Budget  | Total Committed       | % Cmtd to Date | Actual Spent to Date | % Spent to Date | Balance To Spend      | Comments  |
|------------------------------------|-----------------------|---------------------|-----------------------|-----------------------|----------------|----------------------|-----------------|-----------------------|---|
| <b>PRE CONSTRUCTION COSTS</b>      |                       |                     |                       |                       |                |                      |                 |                       |   |
| CMR Pre-Con Services               | \$ 319,688            | \$ 155,009          | \$ 474,697            | \$ 474,697            | 100%           | \$ 474,697           | 100%            | \$ -                  | *11, 14   |
| <b>SUB-TOTAL</b>                   | <b>\$ 319,688</b>     | <b>\$ 155,009</b>   | <b>\$ 474,697</b>     | <b>\$ 474,697</b>     | <b>100%</b>    | <b>\$ 474,697</b>    | <b>100%</b>     | <b>\$ -</b>           |   |
| <b>CONSTRUCTION COSTS</b>          |                       |                     |                       |                       |                |                      |                 |                       |   |
| Construction Budget                | \$ 92,909,563         | \$ 913,770          | \$ 93,823,333         | \$ 93,823,333         | 100%           | \$ 3,627,829         | 4%              | \$ 90,195,504         | *1, 11, 14, 17                                  |
| Change Orders                      | \$ -                  | \$ 4,655,646        | \$ 4,655,646          | \$ 4,655,646          | 100%           | \$ -                 | 0%              | \$ 4,655,646          | *21, 26   |
| <b>SUB-TOTAL</b>                   | <b>\$ 92,909,563</b>  | <b>\$ 5,569,416</b> | <b>\$ 98,478,979</b>  | <b>\$ 98,478,979</b>  | <b>100%</b>    | <b>\$ 3,627,829</b>  | <b>4%</b>       | <b>\$ 94,851,150</b>  |   |
| <b>OTHER PROJECT COSTS</b>         |                       |                     |                       |                       |                |                      |                 |                       |   |
| Construction Contingency           | \$ 4,645,478          | \$ 244,354          | \$ 4,889,832          | \$ -                  | 0%             | \$ -                 | 0%              | \$ 4,889,832          | *21, 25, 26                                     |
| Miscellaneous Project Costs        | \$ 569,893            | \$ (191,653)        | \$ 378,240            | \$ 139,186            | 37%            | \$ 30,711            | 8%              | \$ 347,529            |   |
| Utilities & Utility Company Fees   | \$ 106,563            | \$ (85,000)         | \$ 21,563             | \$ 7,897              | 37%            | \$ 6,522             | 30%             | \$ 15,041             | *16   |
| Testing & Inspection Services      | \$ 127,875            |                     | \$ 127,875            | \$ 1,789              | 1%             | \$ 2,589             | 2%              | \$ 125,286            |   |
| Commissioning                      | \$ 132,896            |                     | \$ 132,896            | \$ 129,500            | 97%            | \$ 21,600            | 16%             | \$ 111,296            |   |
| Security                           | \$ 106,653            | \$ (106,653)        | \$ -                  | \$ -                  | 0%             | \$ -                 | 0%              | \$ -                  | *16   |
| Moving                             | \$ 95,906             |                     | \$ 95,906             | \$ -                  | 0%             | \$ -                 | 0%              | \$ 95,906             |   |
| Other Project Costs                | \$ -                  |                     | \$ -                  | \$ -                  |                | \$ -                 |                 | \$ -                  |   |
| Furnishings and Equipment          | \$ 2,774,400          | \$ 241,392          | \$ 3,015,792          | \$ -                  | 0%             | \$ -                 | 0%              | \$ 3,015,792          |   |
| Furnishings                        | \$ 1,654,400          |                     | \$ 1,654,400          | \$ -                  | 0%             | \$ -                 | 0%              | \$ 1,654,400          |   |
| Technology Equipment               | \$ 1,120,000          | \$ 241,392          | \$ 1,361,392          | \$ -                  | 0%             | \$ -                 | 0%              | \$ 1,361,392          | *16   |
| Owner's Contingency                | \$ 2,199,793          | \$ (1,038,412)      | \$ 1,161,381          | \$ -                  | 0%             | \$ -                 | 0%              | \$ 1,161,381          | *1,4,5,6,7,8,9,10,12,13,15,16,17,18,19,20,23,24 |
| <b>SUB-TOTAL</b>                   | <b>\$ 10,189,564</b>  | <b>\$ (744,319)</b> | <b>\$ 9,445,245</b>   | <b>\$ 139,186</b>     | <b>1%</b>      | <b>\$ 30,711</b>     | <b>0%</b>       | <b>\$ 9,414,534</b>   |   |
| <b>TOTAL DD-CLO</b>                | <b>\$ 115,300,000</b> | <b>\$ 4,900,000</b> | <b>\$ 120,200,000</b> | <b>\$ 110,526,439</b> | <b>92%</b>     | <b>\$ 11,182,161</b> | <b>9%</b>       | <b>\$ 109,017,839</b> |   |
| <b>TOTAL PROJECT BUDGET</b>        | <b>\$ 116,513,275</b> | <b>\$ 4,900,500</b> | <b>\$ 121,413,775</b> | <b>\$ 111,740,214</b> | <b>92%</b>     | <b>\$ 12,395,936</b> | <b>10%</b>      | <b>\$ 109,017,839</b> |   |
| <b>CONSTRUCTION COST ESTIMATES</b> |                       |                     |                       |                       |                |                      |                 |                       |   |
|                                    | Date                  | Estimator           | Amount                | SF                    | Cost Per SF    |                      |                 |                       |   |
| SD Cost Estimate                   | 4/26/2019             | Daedalus            | \$ 87,200,254.00      | 155,632               | \$560.30       |                      |                 |                       |   |
| Re-Start Cost Estimate             | 01/14/20              | PM&C                | \$ 93,335,813.00      | 155,632               | \$599.72       |                      |                 |                       |   |
| 50% DD Cost Estimate               | 05/19/20              | Gilbane             | \$ 95,978,500.00      | 155,632               | \$616.70       |                      |                 |                       |   |
| 100% DD Cost Estimate              | 07/20/20              | Gilbane             | \$ 94,466,766.00      | 157,950               | \$598.08       |                      |                 |                       |   |
| GMP                                | 05/26/21              | Gilbane             | \$ 93,823,333.00      | 157,950               | \$594.01       |                      |                 |                       |   |

Total Project Budget Status Report

| Description | Total Project Budget | Authorized Changes | Revised Total Budget | Total Committed | % Cmtd to Date | Actual Spent to Date | % Spent to Date | Balance To Spend | Comments |
|-------------|----------------------|--------------------|----------------------|-----------------|----------------|----------------------|-----------------|------------------|----------|
|-------------|----------------------|--------------------|----------------------|-----------------|----------------|----------------------|-----------------|------------------|----------|

**Budget Transfers:**

|    |            |  |  |  |  |  |  |  |  |
|----|------------|--|--|--|--|--|--|--|--|
| 01 | 3/18/2020  | Transfer \$117,673.00 from the Construction Budget to A/E Other Reimbursables Budget to cover the costs of furnishing and installing a geothermal test well. Transfer \$5,500 from Owner's Contingency to A/E Other Reimbursables Budget for baseline sound monitoring. (Designer Contract Amendment #3)   |  |  |  |  |  |  |  |
| 02 | 4/7/2020   | Transfer \$138,512.00 from the A/E Other Reimbursables Budget to the A/E HAZMAT Budget to cover the costs of HAZMAT, testing, reporting and monitoring. (Designer Contract Amendment #4)   |  |  |  |  |  |  |  |
| 03 | 4/7/2020   | Transfer \$340,725.00 from the A/E Other Reimbursables Budget to the A/E Geo-environmental & Geotechnical Budget to cover the costs of Geotechnical Consulting for \$189,475, Geo-environmental Consulting for \$134,200.00 and additional supplemental subsurface exploratory services for \$17,050.00. (Designer Contract Amendment #5)                    |  |  |  |  |  |  |  |
| 04 | 6/9/2020   | Transfer \$15,263.00 from the A/E Other Reimbursables Budget and \$34,787.00 from Owner's Contingency for a total of \$50,050.00 to the A/E Geo-Environmental & Geotechnical Budget to fund the supplemental Geotechnical borings and Geo-environmental soils sampling/characterization for the drain line relocation path. (Designer Contract Amendment #7) |  |  |  |  |  |  |  |
| 05 | 7/8/2020   | Transfer \$27,500.00 from Owner's Contingency to Owner Project Manager's Reimbursable Services for the Construction Markey Study. (OPM Contract Amendment #3)  |  |  |  |  |  |  |  |
| 06 | 7/8/2020   | Transfer \$42,900.00 from the Owner's Contingency to the Cost Estimates Budget to fund the 3rd cost estimate for the 100% Design Development documents. (OPM Contract Amendment #4)  |  |  |  |  |  |  |  |
| 07 | 8/11/2020  | Transfer \$2,750.00 from the Owner's Contingency to the A/E Site Survey Budget to fund the the survey of the property line and building corners at alley. (Designer Contract Amendment #8)   |  |  |  |  |  |  |  |
| 08 | 8/24/2020  | Transfer \$42,900.00 from the Owner's Contingency to the A/E Geotechnical/Geo-environmental Budget to fund the testing of groundwater and preparing RNF. (Designer Contract Amendment #9)  |  |  |  |  |  |  |  |
| 09 | 10/13/2020 | Transfer \$19,800.00 from the Owner's Contingency to the A/E Geotechnical/Geo-environmental Budget to fund the additional subsurface exploration for MCP compliance. (Designer Contract Amendment #10)   |  |  |  |  |  |  |  |
| 10 | 12/8/2020  | Transfer \$11,770.00 from the Owner's Contingency to the OPM Reimbursable Services for the Third Party Structural Engineering Review for \$3,960 and the Fire Protection/Life Safety Review Services for \$7,810. (OPM Contract Amendment #5)  |  |  |  |  |  |  |  |
| 11 | 2/9/2021   | Transfer \$108,342.00 from the Construction Budget to the Preconstruction to supplement Precon Budget to cover the extended timeframe for Precon services totaling \$140,000.00. (CM Contract Amendment #3)  |  |  |  |  |  |  |  |
| 12 | 3/9/2021   | Transfer \$13,200.00 from the Owners Contingency to A/E Geotechnical/Geo-environmental Budget to fund rock probes for additional subsurface explorations to determine extent of bedrock. (A/E Contract Amendment #11)  |  |  |  |  |  |  |  |
| 13 | 04/13/21   | Transfer \$1,320.00 From Owner's Contingency to A/E Other Reimbursable Expenses to fund Building Height Survey Certification. (A/E Contract Amendment #12)   |  |  |  |  |  |  |  |
| 14 | 05/11/21   | Transfer \$46,667.00 from Construction Budget to the Preconstruction Budget to supplement the Preconstruction Budget due to extended timeframe for re-bid. (CM Contract Amendment #4)  |  |  |  |  |  |  |  |
| 15 | 05/11/21   | Transfer \$1,210.00 From Owner's Contingency to A/E Other Reimbursable Expenses to fund third-party Fire Protection/Life Safety review services for the revised Contract Documents. (OPM Contract Amendment #6)  |  |  |  |  |  |  |  |
| 16 | 05/11/21   | Transfer \$85,000 from Utilities, \$106,653 from Security and \$49,739 from Owner's Contingency to cover the additional \$241,392 of scope included in the Technology Budget.  |  |  |  |  |  |  |  |

**Total Project Budget Status Report**

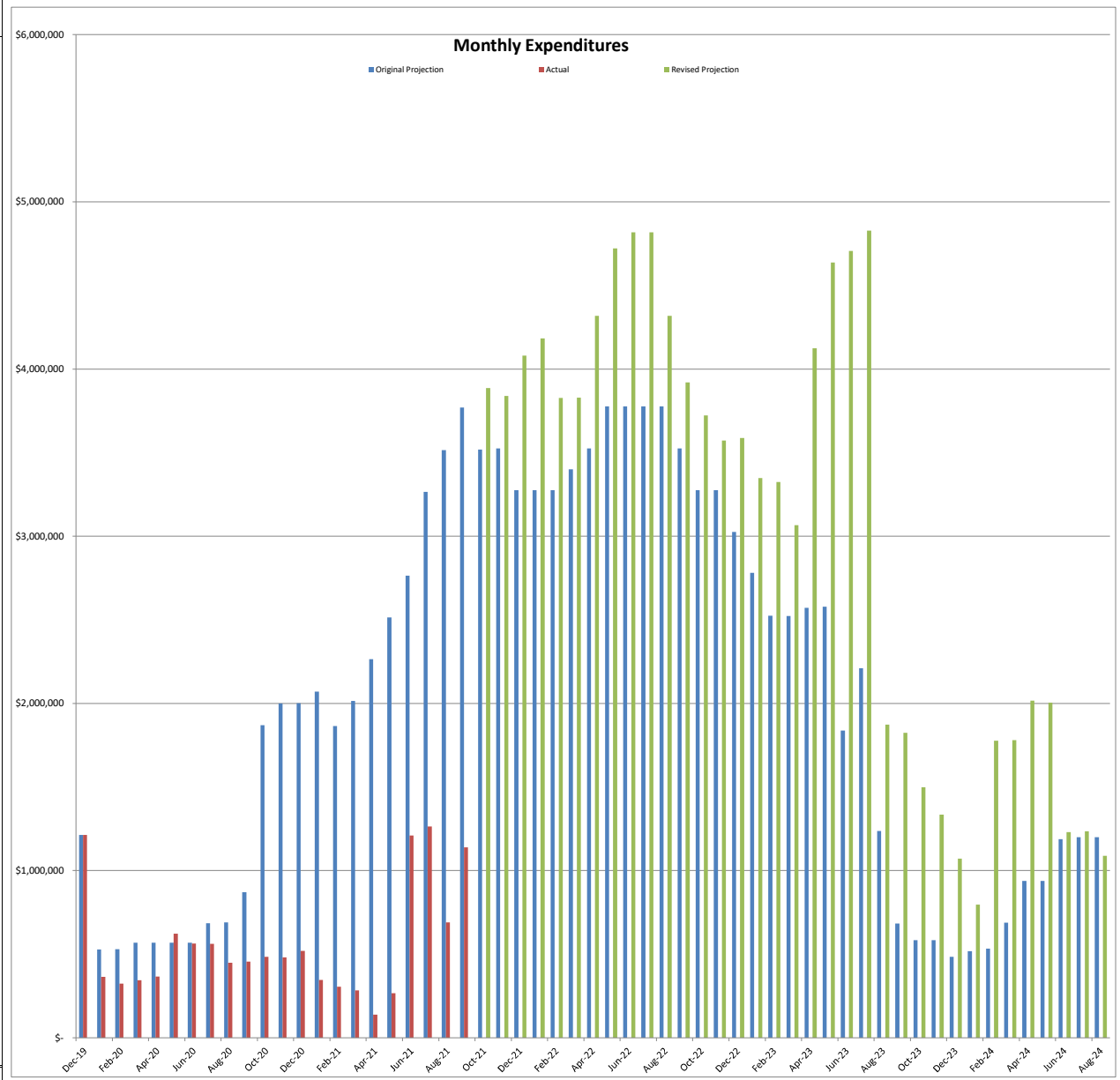
| Description | Total Project Budget | Authorized Changes | Revised Total Budget | Total Committed | % Cmtd to Date | Actual Spent to Date | % Spent to Date | Balance To Spend | Comments |
|-------------|----------------------|--------------------|----------------------|-----------------|----------------|----------------------|-----------------|------------------|----------|
|-------------|----------------------|--------------------|----------------------|-----------------|----------------|----------------------|-----------------|------------------|----------|

**Budget Transfers (continued):**

|    |          |   |  |  |  |  |  |  |  |
|----|----------|---|--|--|--|--|--|--|--|
| 17 | 05/11/21 | Transfer \$50,000 from Legal, \$426,500 from TOB Management, \$75,000 from PSB Management and \$634,952 from Owner's Contingency to the Construction Budget to total the increase of \$1,186,452 for the GMP.   |  |  |  |  |  |  |  |
| 18 | 07/13/21 | Transfer \$550.00 from Owner's Contingency to OPM Reimbursable Services to fund for additional Life Safety/Fire Protection Review Services resulting from GGD Meeting (OPM Contract Amendment No. 7) and transfer \$25,940.92 from Advertising & Printing to OPM Reimbursable Services for online bid services and printing. (OPM Contract Amendment No. 8) |  |  |  |  |  |  |  |
| 19 | 09/14/21 | Transfer \$2,090.00 from Owner's Contingency to A/E Other Reimbursable Expenses to fund Solar Study for PV-powered Traffic Signal. (A/E Contract Amendment #13)   |  |  |  |  |  |  |  |
| 20 | 09/14/21 | Transfer \$19,800.00 from Owner's Contingency to A/E Geotechnical/Geo-environmental to fund Supplemental Geo-Environmental Engineering Services. (A/E Contract Amendment #14)   |  |  |  |  |  |  |  |
| 21 | 09/14/21 | Transfer \$5,339.00 From Construction Contingency to CM Change Orders to fund Change Order No. 2. Change Order No. 1 is for \$0 (Change Order #2)   |  |  |  |  |  |  |  |
| 22 | 10/12/21 | Transfer (\$50,000.00) from CM Change Orders to Construction Contingency as a credit for Change Order No. 3. (Change Order #3)  |  |  |  |  |  |  |  |
| 23 | 10/12/21 | Transfer \$48,400.00 from Owner's Contingency to A/E Geotechnical/Geo-environmental to fund Supplemental Geo-Environmental Engineering Services. (A/E Contract Amendment #15)   |  |  |  |  |  |  |  |
| 24 | 10/12/21 | Transfer \$79,244 from Owner's Contingency to A/E Other Reimbursable Services to fund services associated with adding back the Geothermal System. (A/E Contract Amendment #16)  |  |  |  |  |  |  |  |
| 25 | 10/12/21 | Increase the Project Budget by \$4,900,000 as appropriated at Town Meeting and place in Construction Contingency budget line.   |  |  |  |  |  |  |  |
| 26 | 10/12/21 | Transfer \$4,700,307 from Construction Contingency to CM Change Orders to fund Change Order No. 4 to install the Geothermal System. (Change Order #4)   |  |  |  |  |  |  |  |

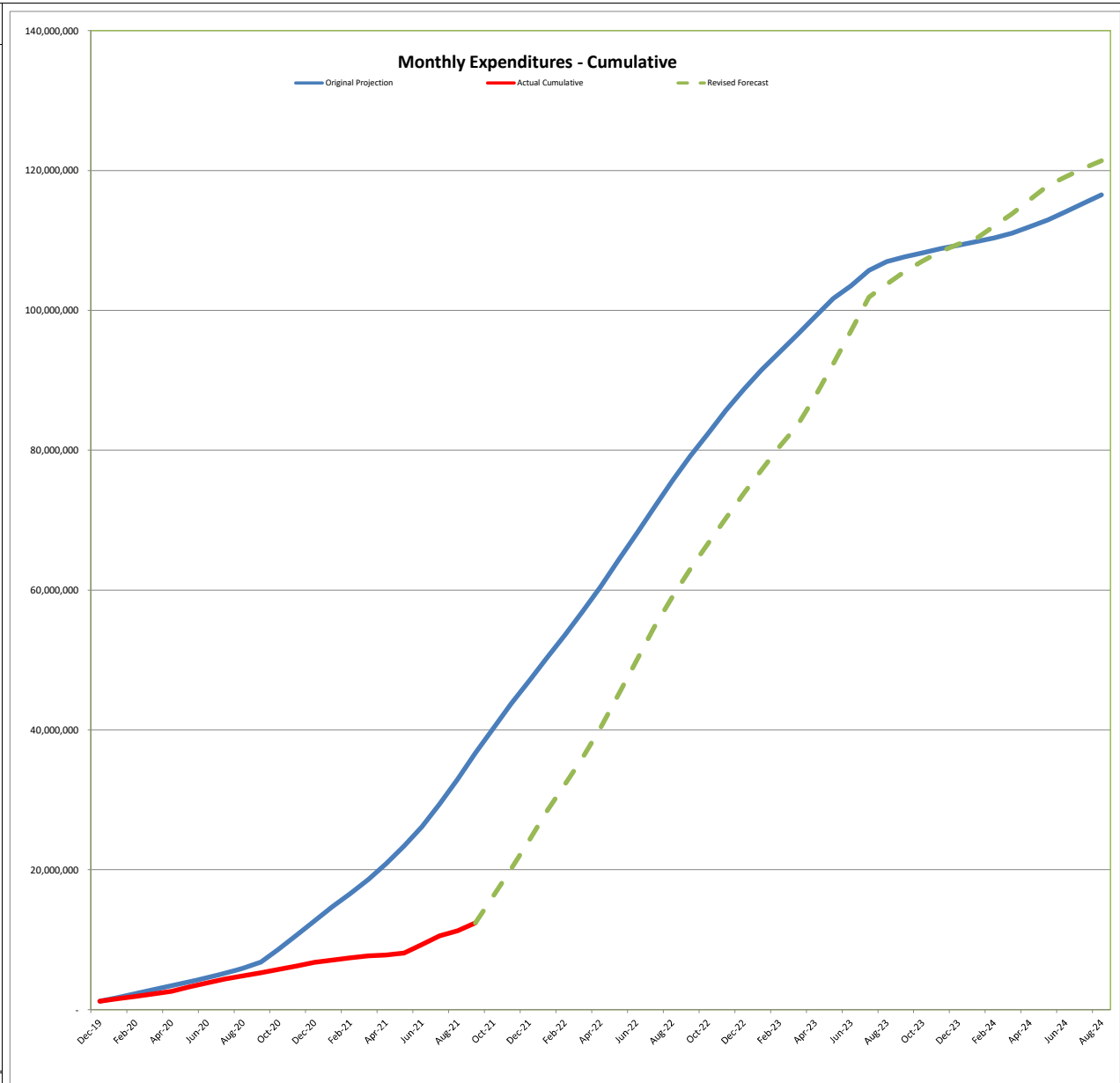
Monthly Cash Flow

| Date          | Original Projection   | Actual               | Revised Projection    |
|---------------|-----------------------|----------------------|-----------------------|
| Dec-19        | \$ 1,213,275          | \$ 1,213,775         |                       |
| Jan-20        | \$ 528,447            | \$ 365,265           |                       |
| Feb-20        | \$ 529,416            | \$ 324,147           |                       |
| Mar-20        | \$ 568,318            | \$ 343,753           |                       |
| Apr-20        | \$ 568,318            | \$ 365,930           |                       |
| May-20        | \$ 568,318            | \$ 623,383           |                       |
| Jun-20        | \$ 568,317            | \$ 563,890           |                       |
| Jul-20        | \$ 685,612            | \$ 561,501           |                       |
| Aug-20        | \$ 690,612            | \$ 448,501           |                       |
| Sep-20        | \$ 871,490            | \$ 455,715           |                       |
| Oct-20        | \$ 1,870,408          | \$ 483,927           |                       |
| Nov-20        | \$ 1,999,151          | \$ 481,714           |                       |
| Dec-20        | \$ 2,001,151          | \$ 519,219           |                       |
| Jan-21        | \$ 2,071,151          | \$ 346,641           |                       |
| Feb-21        | \$ 1,864,245          | \$ 304,621           |                       |
| Mar-21        | \$ 2,014,797          | \$ 283,445           |                       |
| Apr-21        | \$ 2,264,797          | \$ 138,248           |                       |
| May-21        | \$ 2,514,797          | \$ 267,260           |                       |
| Jun-21        | \$ 2,764,797          | \$ 1,210,019         |                       |
| Jul-21        | \$ 3,264,797          | \$ 1,264,753         |                       |
| Aug-21        | \$ 3,515,850          | \$ 690,467           |                       |
| Sep-21        | \$ 3,769,197          | \$ 1,139,761         |                       |
| Oct-21        | \$ 3,519,197          | \$ 3,886,944         |                       |
| Nov-21        | \$ 3,525,837          | \$ 3,839,171         |                       |
| Dec-21        | \$ 3,275,837          | \$ 4,080,451         |                       |
| Jan-22        | \$ 3,275,837          | \$ 4,183,885         |                       |
| Feb-22        | \$ 3,275,837          | \$ 3,827,860         |                       |
| Mar-22        | \$ 3,400,837          | \$ 3,829,540         |                       |
| Apr-22        | \$ 3,525,837          | \$ 4,318,152         |                       |
| May-22        | \$ 3,775,837          | \$ 4,721,979         |                       |
| Jun-22        | \$ 3,775,837          | \$ 4,818,152         |                       |
| Jul-22        | \$ 3,775,837          | \$ 4,818,152         |                       |
| Aug-22        | \$ 3,775,837          | \$ 4,318,152         |                       |
| Sep-22        | \$ 3,525,837          | \$ 3,920,346         |                       |
| Oct-22        | \$ 3,275,837          | \$ 3,723,174         |                       |
| Nov-22        | \$ 3,275,837          | \$ 3,573,174         |                       |
| Dec-22        | \$ 3,025,837          | \$ 3,588,006         |                       |
| Jan-23        | \$ 2,780,837          | \$ 3,348,737         |                       |
| Feb-23        | \$ 2,524,512          | \$ 3,324,674         |                       |
| Mar-23        | \$ 2,522,037          | \$ 3,066,066         |                       |
| Apr-23        | \$ 2,572,037          | \$ 4,124,674         |                       |
| May-23        | \$ 2,578,600          | \$ 4,638,047         |                       |
| Jun-23        | \$ 1,837,433          | \$ 4,706,926         |                       |
| Jul-23        | \$ 2,210,615          | \$ 4,827,859         |                       |
| Aug-23        | \$ 1,236,456          | \$ 1,872,602         |                       |
| Sep-23        | \$ 683,797            | \$ 1,825,012         |                       |
| Oct-23        | \$ 583,797            | \$ 1,497,725         |                       |
| Nov-23        | \$ 583,797            | \$ 1,335,573         |                       |
| Dec-23        | \$ 483,797            | \$ 1,072,259         |                       |
| Jan-24        | \$ 518,360            | \$ 795,676           |                       |
| Feb-24        | \$ 533,797            | \$ 1,776,784         |                       |
| Mar-24        | \$ 687,648            | \$ 1,780,584         |                       |
| Apr-24        | \$ 937,597            | \$ 2,017,173         |                       |
| May-24        | \$ 937,597            | \$ 2,005,578         |                       |
| Jun-24        | \$ 1,187,597          | \$ 1,230,470         |                       |
| Jul-24        | \$ 1,200,297          | \$ 1,235,470         |                       |
| Aug-24        | \$ 1,199,491          | \$ 1,088,812         |                       |
| <b>Total:</b> | <b>\$ 116,513,275</b> | <b>\$ 12,395,936</b> | <b>\$ 109,017,839</b> |



Cumulative Cash Flow

| Date          | Original Projection   | Actual Cumulative    | Revised Forecast      |
|---------------|-----------------------|----------------------|-----------------------|
| Dec-19        | 1,213,275             | \$ 1,213,775         |                       |
| Jan-20        | 1,741,722             | \$ 1,579,040         |                       |
| Feb-20        | 2,271,138             | \$ 1,903,187         |                       |
| Mar-20        | 2,839,456             | \$ 2,246,940         |                       |
| Apr-20        | 3,407,774             | \$ 2,612,870         |                       |
| May-20        | 3,976,092             | \$ 3,236,253         |                       |
| Jun-20        | 4,544,409             | \$ 3,800,143         |                       |
| Jul-20        | 5,230,021             | \$ 4,361,645         |                       |
| Aug-20        | 5,920,633             | \$ 4,810,146         |                       |
| Sep-20        | 6,792,123             | \$ 5,265,861         |                       |
| Oct-20        | 8,662,531             | \$ 5,749,788         |                       |
| Nov-20        | 10,661,682            | \$ 6,231,502         |                       |
| Dec-20        | 12,662,833            | \$ 6,750,721         |                       |
| Jan-21        | 14,733,984            | \$ 7,097,362         |                       |
| Feb-21        | 16,598,229            | \$ 7,401,983         |                       |
| Mar-21        | 18,613,026            | \$ 7,685,428         |                       |
| Apr-21        | 20,877,823            | \$ 7,823,676         |                       |
| May-21        | 23,392,620            | \$ 8,090,935         |                       |
| Jun-21        | 26,157,417            | \$ 9,300,955         |                       |
| Jul-21        | 29,422,214            | \$ 10,565,708        |                       |
| Aug-21        | 32,938,064            | \$ 11,256,175        |                       |
| Sep-21        | 36,707,261            | \$ 12,395,936        | \$ 12,395,936         |
| Oct-21        | 40,226,458            |                      | \$ 16,282,880         |
| Nov-21        | 43,752,295            |                      | \$ 20,122,051         |
| Dec-21        | 47,028,132            |                      | \$ 24,202,502         |
| Jan-22        | 50,303,969            |                      | \$ 28,386,387         |
| Feb-22        | 53,579,806            |                      | \$ 32,214,247         |
| Mar-22        | 56,980,643            |                      | \$ 36,043,787         |
| Apr-22        | 60,506,480            |                      | \$ 40,361,939         |
| May-22        | 64,282,317            |                      | \$ 45,083,918         |
| Jun-22        | 68,058,154            |                      | \$ 49,902,070         |
| Jul-22        | 71,833,991            |                      | \$ 54,720,222         |
| Aug-22        | 75,609,828            |                      | \$ 59,038,374         |
| Sep-22        | 79,135,665            |                      | \$ 62,958,720         |
| Oct-22        | 82,411,502            |                      | \$ 66,681,894         |
| Nov-22        | 85,687,339            |                      | \$ 70,255,068         |
| Dec-22        | 88,713,176            |                      | \$ 73,843,074         |
| Jan-23        | 91,494,013            |                      | \$ 77,191,811         |
| Feb-23        | 94,018,525            |                      | \$ 80,516,485         |
| Mar-23        | 96,540,562            |                      | \$ 83,582,551         |
| Apr-23        | 99,112,599            |                      | \$ 87,707,225         |
| May-23        | 101,691,199           |                      | \$ 92,345,272         |
| Jun-23        | 103,528,632           |                      | \$ 97,052,198         |
| Jul-23        | 105,739,247           |                      | \$ 101,880,057        |
| Aug-23        | 106,975,703           |                      | \$ 103,752,659        |
| Sep-23        | 107,659,500           |                      | \$ 105,577,671        |
| Oct-23        | 108,243,297           |                      | \$ 107,075,396        |
| Nov-23        | 108,827,094           |                      | \$ 108,410,969        |
| Dec-23        | 109,310,891           |                      | \$ 109,483,228        |
| Jan-24        | 109,829,251           |                      | \$ 110,278,904        |
| Feb-24        | 110,363,048           |                      | \$ 112,055,688        |
| Mar-24        | 111,050,696           |                      | \$ 113,836,272        |
| Apr-24        | 111,988,293           |                      | \$ 115,853,445        |
| May-24        | 112,925,890           |                      | \$ 117,859,023        |
| Jun-24        | 114,113,487           |                      | \$ 119,089,493        |
| Jul-24        | 115,313,784           |                      | \$ 120,324,963        |
| Aug-24        | 116,513,275           |                      | \$ 121,413,775        |
| <b>Total:</b> | <b>\$ 116,513,275</b> | <b>\$ 12,395,936</b> | <b>\$ 121,413,775</b> |



Log of Amendments - CM

| Amendment # |             |                 | Approved Amount | Vendor                         | Proposal Date | Code  | Description                                     | Amount Paid     | Balance          | % of Contract Amount Complete |
|-------------|-------------|-----------------|-----------------|--------------------------------|---------------|-------|---|-----------------|------------------|-------------------------------|
| Base        |             |                 | \$ 180,000.00   | Gilbane Base Contract          | 05/08/20      | CMPC  | Preconstruction Services                        | \$ 180,000.00   | \$ -             | 100%                          |
|             | Total Base  | \$ 180,000.00   |                 | Invoices PC-1 thru PC-8        |               |       |   |                 |                  |                               |
| 01          |             |                 | \$ 67,500.00    | GBC: Invoices PC-9 thru PC-11  | 11/10/20      | CMPC  | Extended Preconstruction Services - GBC         | \$ 67,500.00    | \$ -             | 100%                          |
| 01          |             |                 | \$ 13,125.00    | GBC: Invoice PC-12             |               | CMPC  | Construction Management Plan - Vanasse (VAI)    | \$ 13,125.00    | \$ -             | 100%                          |
| 01          |             |                 | \$ 20,055.00    | GBC: Invoice PC-12             |               | CMPC  | Existing Conditions Property Surveys - Foley    | \$ 20,055.00    | \$ -             | 100%                          |
|             | Total 01:   | \$ 100,680.00   |                 |                                |               |       |   |                 |                  |                               |
| 02          |             |                 | \$ 7,350.00     | GBC: Invoice PC-12             | 1/12/2021     | CMPC  | Revisions to Construction Management Plan - VAI | \$ 7,350.00     |                  | 100%                          |
|             | Total 02:   | \$ 7,350.00     |                 |                                |               |       |   |                 |                  |                               |
| 03          |             |                 | \$ 140,000.00   | GBC: Invoices PC-12 thru PC-13 | 2/9/2021      | CMPC  | Extended Preconstruction Services - GBC         | \$ 140,000.00   | \$ -             | 100%                          |
|             | Total 03:   | \$140,000.00    |                 |                                |               |       |   |                 |                  |                               |
| 04          |             |                 | \$ 46,667.00    | GBC: Invoice PC-13             | 5/11/2021     | CMPC  | Extended Preconstruction Services - GB          | \$ 46,667.00    | \$ -             | 100%                          |
|             | Total 04:   | \$46,667.00     |                 |                                |               |       |   |                 |                  |                               |
| 05          |             |                 | \$93,823,333.00 | GBC: GMP                       |               | CMCON | Construction Costs                              | \$ 3,627,829.14 | \$ 90,195,503.86 | 4%                            |
|             | Total 05:   | \$93,823,333.00 |                 |                                |               |       |   |                 |                  |                               |
| CO 2        |             |                 | \$5,339.00      | Change Order No. 2             | 9/14/2021     | CMCO  | Change Orders                                   |                 | \$ 5,339.00      | 0%                            |
|             | Total CO 2: | \$5,339.00      |                 |                                |               |       |   |                 |                  |                               |
| CO 3        |             | Pending         | (\$50,000.00)   | Change Order No. 3             | 10/12/2021    | CMCO  | Change Orders                                   |                 | \$ (50,000.00)   | 0%                            |
|             | Total CO 3: | (\$50,000.00)   |                 |                                |               |       |   |                 |                  |                               |
| CO 4        |             | Pending         | \$4,700,307.00  | Change Order No. 2             | 10/12/2021    | CMCO  | Change Orders                                   |                 | \$ 4,700,307.00  | 0%                            |
|             | Total CO 4: | \$4,700,307.00  |                 |                                |               |       |   |                 |                  |                               |

**TOTAL: \$ 98,953,676.00 \$ 98,953,676.00**

**\$ 4,102,526.14 \$ 94,851,149.86 4.15%**



Log of Amendments - A/E

| Amendment # |            | Approved Amount | Vendor            | Proposal Date | Code  | Description  | Amount Paid     | Balance         | % of Contract Amount Complete |
|-------------|------------|-----------------|-------------------|---------------|-------|--|-----------------|-----------------|-------------------------------|
| Base        |            | \$ 1,179,260.00 | JLA Base Contract |               | AFSSD | Schematic Design   | \$ 1,179,260.00 | \$ -            | 100%                          |
|             | Total Base | \$ 1,179,260.00 |                   |               |       |  |                 |                 |                               |
| 02          |            | \$ 500.00       |                   | 01/17/20      | AFSSD | Schematic Design   |                 | \$ 500.00       | 0%                            |
| 02          |            | \$ 1,814,766.00 |                   |               | ADD   | Design Development                                       | \$ 1,814,766.00 | \$ -            | 100%                          |
| 02          |            | \$ 2,540,672.00 |                   |               | ACD   | Construction Documents                                   | \$ 2,540,672.00 | \$ -            | 100%                          |
| 02          |            | \$ 290,363.00   |                   |               | ABID  | Bidding  | \$ 290,363.00   | \$ -            | 100%                          |
| 02          |            | \$ 2,540,672.00 |                   |               | ACA   | Construction Administration                              | \$ 345,938      | \$ 2,194,733.98 | 14%                           |
| 02          |            | \$ 72,590.00    |                   |               | ACLO  | Closeout   | \$ -            | \$ 72,590.00    | 0%                            |
|             | Total 02:  | \$ 7,259,563.00 |                   |               |       |  |                 |                 |                               |
| 03          |            | \$ 117,673.00   | JLA - McPhail     | 3/18/2020     | ARE   | Task A - Geothermal Test Well                            | \$ 117,673.00   | \$ -            | 100%                          |
| 03          |            | \$ 5,500.00     | JLA - Acentech    |               | ARE   | Baseline Site Sound Level                                | \$ 5,500.00     | \$ -            | 100%                          |
|             | Total 03:  | \$ 123,173.00   |                   |               |       |  |                 |                 |                               |
| 04          |            | \$ 138,512.00   | JLA- CDW          | 3/18/2020     | AHM   | HAZMAT Consulting  | \$ 34,067.00    | \$ 104,445.00   | 25%                           |
|             | Total 04:  | \$138,512.00    |                   |               |       |  |                 |                 |                               |
| 05          |            | \$ 340,725.00   | JLA - McPhail     | 3/26/2020     | AGEO  | Geotechnical & Geo-environmental Consulting              | \$ 231,677.50   | \$ 109,047.50   | 68%                           |
|             | Total 05:  | \$340,725.00    |                   |               |       |  |                 |                 |                               |
| 06          |            | \$ 1,375.00     | JLA-GGD           | 5/12/2020     | UTL   | Hydrant Flow Test  | \$ -            | \$ 1,375.00     | 0%                            |
|             | Total 06:  | \$1,375.00      |                   |               |       |  |                 |                 |                               |
| 07          |            | \$ 50,050.00    | JLA - McPhail     | 6/9/2020      | AGEO  | Geotechnical & Geo-environmental Consulting              | \$ 50,050.00    | \$ -            | 100%                          |
|             | Total 07:  | \$ 50,050.00    |                   |               |       |  |                 |                 |                               |
| 08          |            | \$ 2,750.00     | JLA - Hancock     | 7/11/2020     | ASUR  | Surveying Alley and Corners of Proposed School           | \$ 2,750.00     | \$ -            | 100%                          |
|             | Total 08:  | \$ 2,750.00     |                   |               |       |  |                 |                 |                               |
| 09          |            | \$ 42,900.00    | JLA - McPhail     | 8/11/2020     | AGEO  | Supplemental Geotechnical & Geo-environmental Consulting | \$ 15,950.00    | \$ 26,950.00    | 37%                           |
|             | Total 09:  | \$ 42,900.00    |                   |               |       |  |                 |                 |                               |
| 10          |            | \$ 19,800.00    | JLA - McPhail     | 10/13/2020    | AGEO  | Supplemental Geotechnical & Geo-environmental Consulting | \$ 19,800.00    | \$ -            | 100%                          |
|             | Total 10:  | \$ 19,800.00    |                   |               |       |  |                 |                 |                               |
| 11          |            | \$ 13,200.00    | JLA - McPhail     | 3/9/2021      | AGEO  | Supplemental Geotechnical & Geo-environmental Consulting | \$ 13,200.00    | \$ -            | 100%                          |
|             | Total 11:  | \$ 13,200.00    |                   |               |       |  |                 |                 |                               |

Log of Amendments - A/E

| Amendment # |  |              | Approved Amount | Vendor                   | Proposal Date | Code | Description  | Amount Paid  | Balance      | % of Contract Amount Complete |
|-------------|--|--------------|-----------------|--------------------------|---------------|------|--|--------------|--------------|-------------------------------|
| 12          |  |              | \$ 1,320.00     | JLA - Hancock            | 4/13/2021     | ARE  | Building Height Certification                            | \$ 1,320.00  | \$ -         | 100%                          |
| Total 12:   |  | \$ 1,320.00  |                 |                          |               |      |  |              |              |                               |
| 13          |  |              | \$ 2,090.00     | JLA - Ocean State Signal | 9/14/2021     | ARE  | Study for PV-Powered Traffic Sign                        | \$ 2,090.00  | \$ -         | 100%                          |
| Total 13:   |  | \$ 2,090.00  |                 |                          |               |      |  |              |              |                               |
| 14          |  |              | \$ 19,800.00    | JLA - McPhail            | 9/14/2021     | AGEO | Supplemental Geo-environmental Consulting                | \$ 19,800.00 | \$ -         | 100%                          |
| Total 14:   |  | \$ 19,800.00 |                 |                          |               |      |  |              |              |                               |
| 15          |  | Pending      | \$ 48,400.00    | JLA - McPhail            | 10/12/2021    | AGEO | Supplemental Geo-environmental Consulting                |              | \$ 48,400.00 | 0%                            |
| Total 15:   |  | \$ 48,400.00 |                 |                          |               |      |  |              |              |                               |
| 16          |  | Pending      | \$ 19,800.00    | JLA - GGD                | 10/12/2021    | ARE  | HVAC, Electrical & Modeling Update for Geothermal System |              | \$ 19,800.00 | 0%                            |
|             |  |              | \$ 53,944.00    | JLA - McPhail            |               | ARE  | Geothermal Engineering & Construction Administration     |              | \$ 53,944.00 | 0%                            |
|             |  |              | \$ 5,500.00     | JLA                      |               | ARE  | Architectural Revisions & Coordination                   |              | \$ 5,500.00  | 0%                            |
| Total 16:   |  | \$ 79,244.00 |                 |                          |               |      |  |              |              |                               |

**TOTAL: \$ 9,322,162.00 \$ 9,322,162.00**

**\$ 6,684,876.52 \$ 2,637,285.48 72%**

Log of Amendments - OPM

| Amendment # |            |                 | Approved Amount | Vendor                                   | Proposal Date | Code    | Description  | Amount Paid   | Balance         | % of Contract Amount Complete |
|-------------|------------|-----------------|-----------------|--|---------------|---------|--|---------------|-----------------|-------------------------------|
| Base        |            |                 | \$ 34,015.00    | Leftfield Base Contract                  |               | OPMFSSD | Schematic Design   | \$ 34,015.00  | \$ -            | 100%                          |
|             | Total Base | \$ 34,015.00    |                 |  |               |         |  |               |                 |                               |
| 01          |            |                 | \$ 429,575.00   | Leftfield                                | 01/30/20      | OPMDD   | Design Development                                       | \$ 429,575.00 | \$ -            | 100%                          |
| 01          |            |                 | \$ 524,441.00   |  |               | OPMCD   | Construction Documents                                   | \$ 524,441.00 | \$ -            | 100%                          |
| 01          |            |                 | \$ 188,436.00   |  |               | OPMBID  | Bidding  | \$ 188,436.00 | \$ -            | 100%                          |
| 01          |            |                 | \$ 1,989,628.00 |  |               | OPM CA  | Construction Administration                              | \$ 296,995    | \$ 1,692,633.00 | 15%                           |
| 01          |            |                 | \$ 50,010.00    |  |               | OPMCLO  | Closeout   | \$ -          | \$ 50,010.00    | 0%                            |
|             | Total 01:  | \$ 3,182,090.00 |                 |  |               |         |  |               |                 |                               |
| 02          |            |                 | \$ 265.27       | Leftfield - BBP                          | 4/8/2020      | ADPRI   | Printing for CMR Application                             | \$ 265.27     | \$ -            | 100%                          |
| 02          |            |                 | \$ 323.32       | Leftfield - Brookline TAB (Wicked Local) |               | ADPRI   | Legal Advertisement for Designer RFS                     | \$ 323.32     | \$ -            | 100%                          |
|             | Total 02:  | \$ 588.59       |                 |  |               |         |  |               |                 |                               |
| 03          |            |                 | \$ 27,500.00    | Leftfield - RLB                          | 7/8/2020      | OPMR    | Market Study on Construction Costs                       | \$ 27,500.00  | \$ -            | 100%                          |
|             | Total 03:  | \$27,500.00     |                 |  |               |         |  |               |                 |                               |
| 04          |            |                 | \$ 42,900.00    | Leftfield - PM&C                         | 7/8/2020      | OPMCE   | Cost Estimate for 100% DD                                | \$ 42,900.00  | \$ -            | 100%                          |
|             | Total 04:  | \$42,900.00     |                 |  |               |         |  |               |                 |                               |
| 05          |            |                 | \$ 3,960.00     | Leftfield - DM Berg                      | 12/8/2020     | OPMR    | Structural Peer Review                                   | \$ 3,960.00   | \$ -            | 100%                          |
| 05          |            |                 | \$ 7,810.00     | Leftfield - SLS Fire                     |               | OPMR    | Fire Protection/ Life Safety Review                      | \$ 2,970.00   | \$ 4,840.00     | 38%                           |
|             | Total 05:  | \$11,770.00     |                 |  |               |         |  |               |                 |                               |
| 06          |            |                 | \$ 1,210.00     | Leftfield - SLS Fire                     | 5/11/2021     | OPMR    | Fire Protection/ Life Safety Review of Revised CDs       |               | \$ 1,210.00     | 0%                            |
|             | Total 06:  | \$ 1,210.00     |                 |  |               |         |  |               |                 |                               |
| 07          |            |                 | \$ 550.00       | Leftfield - SLS Fire                     | 7/13/2021     | OPMR    | Fire Protection/ Life Safety Review of Revised CDs - GGD |               | \$ 550.00       | 0%                            |
|             | Total 07:  | \$550.00        |                 |  |               |         |  |               |                 |                               |
| 08          |            |                 | \$ 25,940.92    | Leftfield - BidDocsOnline                | 7/13/2021     | OPMR    | Online Bid Services and Printing                         | \$ 25,940.92  | \$ -            | 100%                          |
|             | Total 08:  | \$ 25,940.92    |                 |  |               |         |  |               |                 |                               |

TOTAL: \$ 3,326,564.51 \$ 3,326,564.51

\$ 1,577,321.51 \$ 1,749,243.00 47%

| Division  | Division Costs   | Subdivision Costs | Internal Budget Transfers | External Changes (Add/Deduct) | Revised Budget   | Expenditures AFP 1-13 | Expenditures AFP 14 | Expenditures AFP 15 | Expenditures AFP 16 | Expenditures AFP 17 | Remaining Funds  |
|---|------------------|-------------------|---------------------------|-------------------------------|------------------|-----------------------|---------------------|---------------------|---------------------|---------------------|------------------|
| Preconstruction Fee                                 | \$ 180,000.00    |                   |                           | \$ 294,697.00                 | \$ 474,697.00    | \$ 474,697.00         |                     |                     |                     |                     | \$ -             |
| <b>Construction Budget</b>                          |                  |                   |                           |                               |                  |                       |                     |                     |                     |                     |                  |
| CM Fee  | \$ 2,070,000.00  |                   |                           |                               | \$ 2,070,000.00  |                       | \$ 36,846.00        | \$ 25,254.00        | \$ 8,694.00         | \$ 12,420.00        | \$ 1,986,786.00  |
| Insurances and Bonds                                | \$ 3,293,171.00  |                   | \$ -                      | \$ -                          | \$ 3,293,171.00  |                       | \$ 933,011.02       | \$ 611,817.58       | \$ 22,594.52        | \$ 25,636.08        | \$ 1,700,111.80  |
| Builder's Risk Insurance                            |                  | \$ 116,383.00     |                           |                               |                  |                       |                     |                     |                     |                     | \$ -             |
| CCIP & SdI Insurances                               |                  | \$ 2,580,085.00   |                           |                               |                  |                       |                     |                     |                     |                     | \$ -             |
| P&P Bond  |                  | \$ 596,703.00     |                           |                               |                  |                       |                     |                     |                     |                     | \$ -             |
| Allowances  | \$ 1,110,000.00  |                   |                           |                               | \$ 1,110,000.00  |                       |                     |                     |                     | \$ 2,560.00         | \$ 1,107,440.00  |
| GMP Contingency                                     | \$ 2,196,497.00  |                   | \$ (150,000.00)           |                               | \$ 2,046,497.00  |                       |                     |                     |                     |                     | \$ 2,046,497.00  |
| Division 1 - General Conditions                     | \$ 5,281,031.00  |                   |                           |                               | \$ 5,281,031.00  |                       | \$ 94,002.35        | \$ 116,182.68       | \$ 22,180.33        | \$ 31,686.19        | \$ 5,016,979.45  |
| Division 1 - General Requirements                   | \$ 2,150,520.00  |                   |                           |                               | \$ 2,150,520.00  |                       |                     |                     |                     | \$ 9,202.00         | \$ 2,141,318.00  |
| Division 2 - Existing Conditions (Demo/Abatement)   | \$ 1,472,460.00  |                   |                           |                               | \$ 1,472,460.00  |                       |                     |                     |                     |                     | \$ 1,472,460.00  |
| Division 3 - Concrete                               | \$ 7,924,859.00  |                   |                           |                               | \$ 7,924,859.00  |                       |                     | \$ 4,929.00         | \$ 30,853.50        | \$ 1,947.50         | \$ 7,887,129.00  |
| Division 4 - Masonry                                | \$ 1,827,000.00  |                   |                           |                               | \$ 1,827,000.00  |                       |                     |                     |                     |                     | \$ 1,827,000.00  |
| Division 5 - Metals                                 | \$ 7,395,456.00  |                   | \$ 150,000.00             | \$ -                          | \$ 7,545,456.00  |                       |                     |                     |                     |                     | \$ 7,545,456.00  |
| Structural Steel                                    |                  | \$ 6,110,456.00   | \$ 150,000.00             |                               |                  |                       |                     |                     |                     |                     | \$ -             |
| Miscellaneous Metals                                |                  | \$ 1,285,000.00   |                           |                               |                  |                       |                     |                     |                     |                     | \$ -             |
| Division 6 - Wood, Plastics & Composites (Millwork) | \$ 1,905,472.00  |                   |                           |                               | \$ 1,905,472.00  |                       |                     |                     |                     |                     | \$ 1,905,472.00  |
| Division 7 - Thermal & Moisture Protection          | \$ 4,146,892.00  |                   | \$ -                      | \$ -                          | \$ 4,146,892.00  |                       |                     |                     |                     |                     | \$ 4,146,892.00  |
| Waterproofing                                       |                  | \$ 715,000.00     |                           |                               |                  |                       |                     |                     |                     |                     | \$ -             |
| Roofing & Flashing                                  |                  | \$ 1,417,000.00   |                           |                               |                  |                       |                     |                     |                     |                     | \$ -             |
| Metal Panels  |                  | \$ 1,790,228.00   |                           |                               |                  |                       |                     |                     |                     |                     | \$ -             |
| Spray Fireproofing                                  |                  | \$ 224,664.00     |                           |                               |                  |                       |                     |                     |                     |                     | \$ -             |
| Division 8 - Openings                               | \$ 4,815,317.00  |                   | \$ -                      | \$ -                          | \$ 4,815,317.00  |                       |                     |                     |                     |                     | \$ 4,815,317.00  |
| Curtainwall   |                  | \$ 3,854,101.00   |                           |                               |                  |                       |                     |                     |                     |                     | \$ -             |
| Glass & Glazing                                     |                  | \$ 386,400.00     |                           |                               |                  |                       |                     |                     |                     |                     | \$ -             |
| Doors, Frames and Hardware                          |                  | \$ 574,816.00     |                           |                               |                  |                       |                     |                     |                     |                     | \$ -             |
| Division 9 - Finishes                               | \$ 11,008,659.00 |                   | \$ -                      | \$ -                          | \$ 11,008,659.00 |                       |                     |                     |                     |                     | \$ 11,008,659.00 |
| Drywall/General Trades                              |                  | \$ 8,160,161.00   |                           |                               |                  |                       |                     |                     |                     |                     | \$ -             |
| Resilient Flooring                                  |                  | \$ 505,371.00     |                           |                               |                  |                       |                     |                     |                     |                     | \$ -             |
| Tile  |                  | \$ 262,272.00     |                           |                               |                  |                       |                     |                     |                     |                     | \$ -             |
| Painting  |                  | \$ 525,970.00     |                           |                               |                  |                       |                     |                     |                     |                     | \$ -             |
| Acoustic Tile                                       |                  | \$ 1,164,972.00   |                           |                               |                  |                       |                     |                     |                     |                     | \$ -             |
| Wood Flooring                                       |                  | \$ 212,520.00     |                           |                               |                  |                       |                     |                     |                     |                     | \$ -             |
| Resinous Flooring                                   |                  | \$ 90,766.00      |                           |                               |                  |                       |                     |                     |                     |                     | \$ -             |
| Carpeting   |                  | \$ 86,627.00      |                           |                               |                  |                       |                     |                     |                     |                     | \$ -             |
| Division 10 - Specialties                           | \$ 946,890.00    |                   | \$ -                      | \$ -                          | \$ 946,890.00    |                       |                     |                     |                     |                     | \$ 946,890.00    |
| Specialties   |                  | \$ 789,108.00     |                           |                               |                  |                       |                     |                     |                     |                     | \$ -             |
| Signage   |                  | \$ 75,000.00      |                           |                               |                  |                       |                     |                     |                     |                     | \$ -             |
| Overhead Doors                                      |                  | \$ 82,782.00      |                           |                               |                  |                       |                     |                     |                     |                     | \$ -             |
| Division 11 - Equipment                             | \$ 870,561.00    |                   | \$ -                      | \$ -                          | \$ 870,561.00    |                       |                     |                     |                     |                     | \$ 870,561.00    |
| Food Service  |                  | \$ 437,184.00     |                           |                               |                  |                       |                     |                     |                     |                     | \$ -             |
| Gym Equipment                                       |                  | \$ 197,340.00     |                           |                               |                  |                       |                     |                     |                     |                     | \$ -             |
| Theater Equipment                                   |                  | \$ 236,037.00     |                           |                               |                  |                       |                     |                     |                     |                     | \$ -             |
| Division 12 - Furnishings (Window Treatment)        | \$ 232,895.00    |                   |                           |                               | \$ 232,895.00    |                       |                     |                     |                     |                     | \$ 232,895.00    |
| Division 14 - Conveying Systems (Elevators)         | \$ 394,000.00    |                   |                           |                               | \$ 394,000.00    |                       |                     |                     |                     |                     | \$ 394,000.00    |
| Division 21 - Fire Protection                       | \$ 939,600.00    |                   |                           |                               | \$ 939,600.00    |                       |                     |                     |                     | \$ 18,800.00        | \$ 920,800.00    |



| Activity ID                        | Activity Name                            | Orig Dur | Remaining Duration | Start       | Finish    | 2022   |   |   |   |   |   |   |   |   |   |   |     | 2023                                     |   |   |   |   |   |   |   |   |   |   |     | 2024 |   |   |   |   |   |   |   |   |   |   |     | 2025 |   |   |   |   |   |   |   |     |   |   |     |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |     |  |  |  |
|------------------------------------|--|----------|--------------------|-------------|-----------|--|---|---|---|---|---|---|---|---|---|---|-----|--|---|---|---|---|---|---|---|---|---|---|-----|------|---|---|---|---|---|---|---|---|---|---|-----|------|---|---|---|---|---|---|---|-----|---|---|-----|---|--|--|--|---|--|--|--|---|--|--|--|---|--|--|--|---|--|--|--|---|--|--|--|---|--|--|--|---|--|--|--|---|--|--|--|---|--|--|--|---|--|--|--|-----|--|--|--|
|                                    |  |          |                    |             |           | A  |   |   |   | S |   |   |   | O |   |   |     | N  |   |   |   | D |   |   |   | J |   |   |     | F    |   |   |   | M |   |   |   | A |   |   |     | M    |   |   |   | J |   |   |   | Jul |   |   |     | A |  |  |  | S |  |  |  | O |  |  |  | N |  |  |  | D |  |  |  | J |  |  |  | F |  |  |  | M |  |  |  | A |  |  |  | M |  |  |  | J |  |  |  | Jul |  |  |  |
|                                    |  |          |                    |             |           | A  | S | O | N | D | J | F | M | A | M | J | Jul | A  | S | O | N | D | J | F | M | A | M | J | Jul | A    | S | O | N | D | J | F | M | A | M | J | Jul | A    | S | O | N | D | J | F | M | A   | M | J | Jul |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |     |  |  |  |
| <b>DRISCOLL SCHOOL</b>             |  |          |                    |             |           |  |   |   |   |   |   |   |   |   |   |   |     |  |   |   |   |   |   |   |   |   |   |   |     |      |   |   |   |   |   |   |   |   |   |   |     |      |   |   |   |   |   |   |   |     |   |   |     |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |     |  |  |  |
| <b>SUMMARY/MILESTONES</b>          |  |          |                    |             |           |  |   |   |   |   |   |   |   |   |   |   |     |  |   |   |   |   |   |   |   |   |   |   |     |      |   |   |   |   |   |   |   |   |   |   |     |      |   |   |   |   |   |   |   |     |   |   |     |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |     |  |  |  |
| <b>Building Construction</b>       |  |          |                    |             |           |  |   |   |   |   |   |   |   |   |   |   |     |  |   |   |   |   |   |   |   |   |   |   |     |      |   |   |   |   |   |   |   |   |   |   |     |      |   |   |   |   |   |   |   |     |   |   |     |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |     |  |  |  |
| SU-1060                            | Sitework                                 | 157      | 131                | 28-Jun-21 A | 07-Apr-22 | [Bar chart showing remaining level of effort for Sitework]                                 |   |   |   |   |   |   |   |   |   |   |     | Sitework                                 |   |   |   |   |   |   |   |   |   |   |     |      |   |   |   |   |   |   |   |   |   |   |     |      |   |   |   |   |   |   |   |     |   |   |     |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |     |  |  |  |
| SU-1050                            | Start Full Construction                  | 0        | 0                  | 28-Jun-21 A |           | [Bar chart showing actual level of effort for Start Full Construction]                     |   |   |   |   |   |   |   |   |   |   |     | Start Full Construction                  |   |   |   |   |   |   |   |   |   |   |     |      |   |   |   |   |   |   |   |   |   |   |     |      |   |   |   |   |   |   |   |     |   |   |     |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |     |  |  |  |
| SU-1070                            | Foundations                              | 174      | 174                | 16-Nov-21   | 25-Jul-22 | [Bar chart showing remaining level of effort for Foundations]                              |   |   |   |   |   |   |   |   |   |   |     | Foundations                              |   |   |   |   |   |   |   |   |   |   |     |      |   |   |   |   |   |   |   |   |   |   |     |      |   |   |   |   |   |   |   |     |   |   |     |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |     |  |  |  |
| SU-1100                            | Sitework Complete                        | 0        | 0                  |             | 20-Dec-21 | [Milestone diamond]  |   |   |   |   |   |   |   |   |   |   |     | ◆ Sitework Complete                      |   |   |   |   |   |   |   |   |   |   |     |      |   |   |   |   |   |   |   |   |   |   |     |      |   |   |   |   |   |   |   |     |   |   |     |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |     |  |  |  |
| SU-1090                            | Structural Steel                         | 101      | 101                | 08-Apr-22   | 30-Aug-22 | [Bar chart showing remaining level of effort for Structural Steel]                         |   |   |   |   |   |   |   |   |   |   |     | Structural Steel                         |   |   |   |   |   |   |   |   |   |   |     |      |   |   |   |   |   |   |   |   |   |   |     |      |   |   |   |   |   |   |   |     |   |   |     |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |     |  |  |  |
| SU-1120                            | Foundation Complete                      | 0        | 0                  |             | 25-Jul-22 | [Milestone diamond]  |   |   |   |   |   |   |   |   |   |   |     | ◆ Foundation Complete                    |   |   |   |   |   |   |   |   |   |   |     |      |   |   |   |   |   |   |   |   |   |   |     |      |   |   |   |   |   |   |   |     |   |   |     |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |     |  |  |  |
| SU-1010                            | Interior Construction - Gym & Auditorium | 211      | 211                | 26-Jul-22   | 24-May-23 | [Bar chart showing remaining level of effort for Interior Construction - Gym & Auditorium] |   |   |   |   |   |   |   |   |   |   |     | Interior Construction - Gym & Auditorium |   |   |   |   |   |   |   |   |   |   |     |      |   |   |   |   |   |   |   |   |   |   |     |      |   |   |   |   |   |   |   |     |   |   |     |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |     |  |  |  |
| SU-1110                            | Structural Steel Complete                | 0        | 0                  |             | 30-Aug-22 | [Milestone diamond]  |   |   |   |   |   |   |   |   |   |   |     | ◆ Structural Steel Complete              |   |   |   |   |   |   |   |   |   |   |     |      |   |   |   |   |   |   |   |   |   |   |     |      |   |   |   |   |   |   |   |     |   |   |     |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |     |  |  |  |
| SU-1390                            | Interior Construction                    | 196      | 196                | 03-Oct-22   | 12-Jul-23 | [Bar chart showing remaining level of effort for Interior Construction]                    |   |   |   |   |   |   |   |   |   |   |     | Interior Construction                    |   |   |   |   |   |   |   |   |   |   |     |      |   |   |   |   |   |   |   |   |   |   |     |      |   |   |   |   |   |   |   |     |   |   |     |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |     |  |  |  |
| SU-1130                            | Building Tight - All Areas               | 0        | 0                  |             | 12-Jan-23 | [Milestone diamond]  |   |   |   |   |   |   |   |   |   |   |     | ◆ Building Tight - All Areas             |   |   |   |   |   |   |   |   |   |   |     |      |   |   |   |   |   |   |   |   |   |   |     |      |   |   |   |   |   |   |   |     |   |   |     |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |     |  |  |  |
| <b>Testing/Checkout/Inspection</b> |  |          |                    |             |           |  |   |   |   |   |   |   |   |   |   |   |     |  |   |   |   |   |   |   |   |   |   |   |     |      |   |   |   |   |   |   |   |   |   |   |     |      |   |   |   |   |   |   |   |     |   |   |     |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |     |  |  |  |
| SU-1400                            | Building Inspections                     | 20       | 20                 | 13-Jul-23   | 09-Aug-23 | [Bar chart showing remaining level of effort for Building Inspections]                     |   |   |   |   |   |   |   |   |   |   |     | Building Inspections                     |   |   |   |   |   |   |   |   |   |   |     |      |   |   |   |   |   |   |   |   |   |   |     |      |   |   |   |   |   |   |   |     |   |   |     |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |     |  |  |  |
| SU-1320                            | Startup/Commissioning/Inspections/CO     | 35       | 35                 | 20-Jul-23   | 07-Sep-23 | [Bar chart showing remaining level of effort for Startup/Commissioning/Inspections/CO]     |   |   |   |   |   |   |   |   |   |   |     | Startup/Commissioning/Inspections/CO     |   |   |   |   |   |   |   |   |   |   |     |      |   |   |   |   |   |   |   |   |   |   |     |      |   |   |   |   |   |   |   |     |   |   |     |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |     |  |  |  |
| SU-1410                            | Certificate of Occupancy                 | 5        | 5                  | 10-Aug-23   | 16-Aug-23 | [Bar chart showing remaining level of effort for Certificate of Occupancy]                 |   |   |   |   |   |   |   |   |   |   |     | Certificate of Occupancy                 |   |   |   |   |   |   |   |   |   |   |     |      |   |   |   |   |   |   |   |   |   |   |     |      |   |   |   |   |   |   |   |     |   |   |     |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |     |  |  |  |
| SU-1250                            | Building Substantial Completion          | 0        | 0                  |             | 16-Aug-23 | [Milestone diamond]  |   |   |   |   |   |   |   |   |   |   |     | ◆ Building Substantial Completion        |   |   |   |   |   |   |   |   |   |   |     |      |   |   |   |   |   |   |   |   |   |   |     |      |   |   |   |   |   |   |   |     |   |   |     |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |     |  |  |  |
| SU-1300                            | Furnishing/Occupancy                     | 22       | 22                 | 17-Aug-23   | 18-Sep-23 | [Bar chart showing remaining level of effort for Furnishing/Occupancy]                     |   |   |   |   |   |   |   |   |   |   |     | Furnishing/Occupancy                     |   |   |   |   |   |   |   |   |   |   |     |      |   |   |   |   |   |   |   |   |   |   |     |      |   |   |   |   |   |   |   |     |   |   |     |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |     |  |  |  |
| <b>Demolition/Final Site</b>       |  |          |                    |             |           |  |   |   |   |   |   |   |   |   |   |   |     |  |   |   |   |   |   |   |   |   |   |   |     |      |   |   |   |   |   |   |   |   |   |   |     |      |   |   |   |   |   |   |   |     |   |   |     |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |     |  |  |  |
| SU-1290                            | Building Closeout                        | 60       | 60                 | 17-Aug-23   | 09-Nov-23 | [Bar chart showing remaining level of effort for Building Closeout]                        |   |   |   |   |   |   |   |   |   |   |     | Building Closeout                        |   |   |   |   |   |   |   |   |   |   |     |      |   |   |   |   |   |   |   |   |   |   |     |      |   |   |   |   |   |   |   |     |   |   |     |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |     |  |  |  |
| SU-1310                            | Site Closeout                            | 40       | 40                 | 24-May-24   | 22-Jul-24 | [Bar chart showing remaining level of effort for Site Closeout]                            |   |   |   |   |   |   |   |   |   |   |     | Site Closeout                            |   |   |   |   |   |   |   |   |   |   |     |      |   |   |   |   |   |   |   |   |   |   |     |      |   |   |   |   |   |   |   |     |   |   |     |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |     |  |  |  |
| SU-1380                            | Project Complete                         | 0        | 0                  |             | 22-Jul-24 | [Milestone diamond]  |   |   |   |   |   |   |   |   |   |   |     | ◆ Project Complete                       |   |   |   |   |   |   |   |   |   |   |     |      |   |   |   |   |   |   |   |   |   |   |     |      |   |   |   |   |   |   |   |     |   |   |     |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |     |  |  |  |
| <b>Transportation</b>              |  |          |                    |             |           |  |   |   |   |   |   |   |   |   |   |   |     |  |   |   |   |   |   |   |   |   |   |   |     |      |   |   |   |   |   |   |   |   |   |   |     |      |   |   |   |   |   |   |   |     |   |   |     |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |     |  |  |  |
| A1310                              | Transportation Meeting                   | 0        | 0                  | 15-Oct-20 A |           | [Bar chart showing actual work for Transportation Meeting]                                 |   |   |   |   |   |   |   |   |   |   |     |  |   |   |   |   |   |   |   |   |   |   |     |      |   |   |   |   |   |   |   |   |   |   |     |      |   |   |   |   |   |   |   |     |   |   |     |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |     |  |  |  |

Finish Date: 22-Jul-24  
 Data Date: 30-Sep-21  
 Run Date: 03-Oct-21 21:30  
 Page 1 of 1  
 Driscoll School-1-1-1

|  |                           |  |             |
|--|---------------------------|--|-------------|
|  | Remaining Level of Effort |  | Critical... |
|  | Actual Level of Effort    |  | Milesto...  |
|  | Actual Work               |  |             |
|  | Remaining Work            |  |             |
|  | Critical Remaining Work   |  |             |
|  | Summary Milestones        |  |             |

## DRISCOLL SCHOOL

### Milestone Schedule



| Activity ID                                | Activity Name                            | Orig Dur | Remaining Duration | Start       | Finish    | Total Float | 2022  |   |   |   |   |   |   |   |   |   |   |   | 2023                                     |   |   |   |   |   |   |   |   |   |   |   | 2024 |   |   |   |   |   |   |   |   |   |   |   | 2025 |   |   |   |   |   |   |   |   |   |   |   |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |
|--|--|----------|--------------------|-------------|-----------|-------------|-------|---|---|---|---|---|---|---|---|---|---|---|--|---|---|---|---|---|---|---|---|---|---|---|------|---|---|---|---|---|---|---|---|---|---|---|------|---|---|---|---|---|---|---|---|---|---|---|---|--|--|--|---|--|--|--|---|--|--|--|---|--|--|--|
|  |  |          |                    |             |           |             | A     |   |   |   | S |   |   |   | O |   |   |   | N  |   |   |   | J |   |   |   | F |   |   |   | M    |   |   |   | A |   |   |   | M |   |   |   | J    |   |   |   | J |   |   |   | A |   |   |   | S |  |  |  | O |  |  |  | N |  |  |  | D |  |  |  |
|  |  |          |                    |             |           |             | A     | S | O | N | D | J | F | M | A | M | J | J | A  | S | O | N | D | J | F | M | A | M | J | J | A    | S | O | N | D | J | F | M | A | M | J | J | A    | S | O | N | D | J | F | M | A | M | J | J |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |
| <b>DRISCOLL SCHOOL</b>                     |  |          |                    |             |           |             |       |   |   |   |   |   |   |   |   |   |   |   |  |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |
| <b>SUMMARY/MILESTONES</b>                  |  |          |                    |             |           |             |       |   |   |   |   |   |   |   |   |   |   |   |  |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |
| <b>Building Construction</b>               |  |          |                    |             |           |             |       |   |   |   |   |   |   |   |   |   |   |   |  |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |
| SU-1060                                    | Sitework                                 | 157      | 131                | 28-Jun-21 A | 07-Apr-22 | 583         | [Bar] |   |   |   |   |   |   |   |   |   |   |   | Sitework                                 |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |
| SU-1070                                    | Foundations                              | 174      | 174                | 16-Nov-21   | 25-Jul-22 | 0           | [Bar] |   |   |   |   |   |   |   |   |   |   |   | Foundations                              |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |
| SU-1100                                    | Sitework Complete                        | 0        | 0                  |             | 20-Dec-21 | 661         |       |   |   |   |   |   |   |   |   |   |   |   | ◆ Sitework Complete                      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |
| SU-1090                                    | Structural Steel                         | 101      | 101                | 08-Apr-22   | 30-Aug-22 | 0           | [Bar] |   |   |   |   |   |   |   |   |   |   |   | Structural Steel                         |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |
| SU-1120                                    | Foundation Complete                      | 0        | 0                  |             | 25-Jul-22 | 91          |       |   |   |   |   |   |   |   |   |   |   |   | ◆ Foundation Complete                    |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |
| SU-1010                                    | Interior Construction - Gym & Auditorium | 211      | 211                | 26-Jul-22   | 24-May-23 | 58          | [Bar] |   |   |   |   |   |   |   |   |   |   |   | Interior Construction - Gym & Auditorium |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |
| SU-1110                                    | Structural Steel Complete                | 0        | 0                  |             | 30-Aug-22 | 484         |       |   |   |   |   |   |   |   |   |   |   |   | ◆ Structural Steel Complete              |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |
| SU-1390                                    | Interior Construction                    | 196      | 196                | 03-Oct-22   | 12-Jul-23 | 0           | [Bar] |   |   |   |   |   |   |   |   |   |   |   | Interior Construction                    |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |
| SU-1130                                    | Building Tight - All Areas               | 0        | 0                  |             | 12-Jan-23 | 393         |       |   |   |   |   |   |   |   |   |   |   |   | ◆ Building Tight - All Areas             |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |
| <b>Testing/Checkout/Inspection</b>         |  |          |                    |             |           |             |       |   |   |   |   |   |   |   |   |   |   |   |  |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |
| SU-1400                                    | Building Inspections                     | 20       | 20                 | 13-Jul-23   | 09-Aug-23 | 0           | [Bar] |   |   |   |   |   |   |   |   |   |   |   | Building Inspections                     |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |
| SU-1320                                    | Startup/Commissioning/Inspections/CO     | 35       | 35                 | 20-Jul-23   | 07-Sep-23 | 221         | [Bar] |   |   |   |   |   |   |   |   |   |   |   | Startup/Commissioning/Inspections/CO     |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |
| SU-1410                                    | Certificate of Occupancy                 | 5        | 5                  | 10-Aug-23   | 16-Aug-23 | 0           | [Bar] |   |   |   |   |   |   |   |   |   |   |   | Certificate of Occupancy                 |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |
| SU-1250                                    | Building Substantial Completion          | 0        | 0                  |             | 16-Aug-23 | 241         |       |   |   |   |   |   |   |   |   |   |   |   | ◆ Building Substantial Completion        |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |
| SU-1300                                    | Furnishing/Occupancy                     | 22       | 22                 | 17-Aug-23   | 18-Sep-23 | 219         | [Bar] |   |   |   |   |   |   |   |   |   |   |   | Furnishing/Occupancy                     |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |
| <b>Demolition/Final Site</b>               |  |          |                    |             |           |             |       |   |   |   |   |   |   |   |   |   |   |   |  |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |
| SU-1290                                    | Building Closeout                        | 60       | 60                 | 17-Aug-23   | 09-Nov-23 | 181         | [Bar] |   |   |   |   |   |   |   |   |   |   |   | Building Closeout                        |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |
| SU-1310                                    | Site Closeout                            | 40       | 40                 | 24-May-24   | 22-Jul-24 | 6           | [Bar] |   |   |   |   |   |   |   |   |   |   |   | Site Closeout                            |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |
| SU-1380                                    | Project Complete                         | 0        | 0                  |             | 22-Jul-24 | 6           |       |   |   |   |   |   |   |   |   |   |   |   | ◆ Project Complete                       |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |
| <b>PRE-CONSTRUCTION</b>                    |  |          |                    |             |           |             |       |   |   |   |   |   |   |   |   |   |   |   |  |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |
| <b>LEED</b>                                |  |          |                    |             |           |             |       |   |   |   |   |   |   |   |   |   |   |   |  |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |
| PR1350                                     | Final LEED 10-month Commissioning        | 164      | 164                | 12-Jul-23   | 05-Mar-24 | 36          | [Bar] |   |   |   |   |   |   |   |   |   |   |   | Final LEED 10-month Commissioning        |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |
| <b>Permitting &amp; Regulatory Filings</b> |  |          |                    |             |           |             |       |   |   |   |   |   |   |   |   |   |   |   |  |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |
| PR1720                                     | Permits From Town Engineering Department | 40       | 40                 | 26-Apr-21 A | 29-Nov-21 | 29          | [Bar] |   |   |   |   |   |   |   |   |   |   |   | Permits From Town Engineering Department |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |
| <b>PROCUREMENT</b>                         |  |          |                    |             |           |             |       |   |   |   |   |   |   |   |   |   |   |   |  |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |
| <b>Early Bid Packages</b>                  |  |          |                    |             |           |             |       |   |   |   |   |   |   |   |   |   |   |   |  |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |
| <b>Concrete Package-1</b>                  |  |          |                    |             |           |             |       |   |   |   |   |   |   |   |   |   |   |   |  |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |
| <b>Area A1</b>                             |  |          |                    |             |           |             |       |   |   |   |   |   |   |   |   |   |   |   |  |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |
| A4080                                      | Footing Submittals Due                   | 12       | 13                 | 01-Oct-21 A | 18-Oct-21 | 658         | [Bar] |   |   |   |   |   |   |   |   |   |   |   | Footing Submittals Due                   |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |
| A4090                                      | Foundation Wall Submittals Due           | 1        | 13                 | 01-Oct-21 A | 18-Oct-21 | 658         | [Bar] |   |   |   |   |   |   |   |   |   |   |   | Foundation Wall Submittals Due           |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |
| A4190                                      | Footing Submittal Approval               | 5        | 5                  | 19-Oct-21   | 25-Oct-21 | 658         | [Bar] |   |   |   |   |   |   |   |   |   |   |   | Footing Submittal Approval               |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |
| A4210                                      | Foundation Walls Submittal Approval      | 5        | 5                  | 19-Oct-21   | 25-Oct-21 | 658         | [Bar] |   |   |   |   |   |   |   |   |   |   |   | Foundation Walls Submittal Approval      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |
| A4200                                      | Fab/ Deliver Footings                    | 40       | 40                 | 26-Oct-21   | 23-Dec-21 | 658         | [Bar] |   |   |   |   |   |   |   |   |   |   |   | Fab/ Deliver Footings                    |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |
| A4220                                      | Fab/ Deliver Walls                       | 40       | 40                 | 26-Oct-21   | 23-Dec-21 | 658         | [Bar] |   |   |   |   |   |   |   |   |   |   |   | Fab/ Deliver Walls                       |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |
| <b>Area A2</b>                             |  |          |                    |             |           |             |       |   |   |   |   |   |   |   |   |   |   |   |  |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |
| A4100                                      | Footing Submittals Due                   | 45       | 46                 | 01-Oct-21 A | 07-Dec-21 | 625         | [Bar] |   |   |   |   |   |   |   |   |   |   |   | Footing Submittals Due                   |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |
| A4110                                      | Foundation Walls Submittals Due          | 45       | 46                 | 01-Oct-21 A | 07-Dec-21 | 625         | [Bar] |   |   |   |   |   |   |   |   |   |   |   | Foundation Walls Submittals Due          |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |
| A4230                                      | Footing Submittal Approval               | 5        | 5                  | 08-Dec-21   | 14-Dec-21 | 625         | [Bar] |   |   |   |   |   |   |   |   |   |   |   | Footing Submittal Approval               |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |

Finish Date: 22-Jul-24  
 Data Date: 30-Sep-21  
 Run Date: 03-Oct-21 21:23  
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 Driscoll School-1-1-1

■ Remaining Level of Effort ◆ Critical...  
■ Actual Level of Effort ◆ Milesto...  
■ Actual Work  
■ Remaining Work  
■ Critical Remaining Work  
◆ Summary Milestones

**DRISCOLL SCHOOL**  
Full Schedule













| Activity ID            | Activity Name                  | Orig Dur | Remaining Duration | Start      | Finish    | Total Float | 2022 |   |   |   |   |   |   |   |   |   |   |   | 2023 |   |   |   |   |   |   |   |   |   |   |   | 2024 |   |   |   |   |   |   |   |   |   |   |   | 2025 |   |   |   |   |   |   |   |   |   |   |   |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |
|------------------------|--------------------------------|----------|--------------------|------------|-----------|-------------|------|---|---|---|---|---|---|---|---|---|---|---|------|---|---|---|---|---|---|---|---|---|---|---|------|---|---|---|---|---|---|---|---|---|---|---|------|---|---|---|---|---|---|---|---|---|---|---|---|--|--|--|---|--|--|--|---|--|--|--|---|--|--|--|
|                        |                                |          |                    |            |           |             | A    |   |   |   | S |   |   |   | O |   |   |   | N    |   |   |   | J |   |   |   | F |   |   |   | M    |   |   |   | A |   |   |   | J |   |   |   | J    |   |   |   | A |   |   |   | S |   |   |   | J |  |  |  | J |  |  |  | A |  |  |  | S |  |  |  |
|                        |                                |          |                    |            |           |             | A    | S | O | N | A | S | O | N | A | S | O | N | A    | S | O | N | A | S | O | N | A | S | O | N | A    | S | O | N | A | S | O | N | A | S | O | N | A    | S | O | N | A | S | O | N | A | S | O | N |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |
| <b>EARLY SITE WORK</b> |                                |          |                    |            |           |             |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |
| <b>SITWORK</b>         |                                |          |                    |            |           |             |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |
| A1780                  | Excavate and Brace C to 84'-0" | 26       | 20                 | 17-Sep-21  | 27-Oct-21 | 0           | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |
| A2370                  | Install DMH's                  | 6        | 6                  | 27-Oct-21  | 03-Nov-21 | 111         | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |
| A1790                  | Install New Drainline          | 10       | 10                 | 08-Nov-21  | 22-Nov-21 | 0           | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |
| A1810                  | Remove Old Drainline           | 8        | 8                  | 18-Nov-21  | 01-Dec-21 | 674         | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |
| A3010                  | Install Geo Piers              | 15       | 15                 | 22-Nov-21* | 14-Dec-21 | 100         | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |
| <b>Soil Nailing</b>    |                                |          |                    |            |           |             |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |
| A1730                  | Soil Nailing - 0 to 5          | 5        | 5                  | 01-Oct-21* | 07-Oct-21 | 28          | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |
| A1740                  | Soil Nailing - 5 to 10         | 5        | 5                  | 08-Oct-21  | 14-Oct-21 | 28          | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |
| A1750                  | Soil Nailing - 10 to 15        | 5        | 5                  | 15-Oct-21  | 21-Oct-21 | 28          | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |
| A1760                  | Soil Nailing - 15 to 20        | 5        | 5                  | 22-Oct-21  | 28-Oct-21 | 28          | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |
| A2020                  | Soil Nailing- 20 to 25         | 5        | 5                  | 29-Oct-21  | 04-Nov-21 | 28          | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |
| <b>EXTERIOR MOCKUP</b> |                                |          |                    |            |           |             |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |
| A2730                  | Sample Brick Panels (5)        | 15       | 15                 | 14-Oct-21  | 03-Nov-21 | 643         | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |
| A2970                  | Procure Curtain Wall           | 25       | 25                 | 21-Oct-21  | 29-Nov-21 | 648         | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |
| A2740                  | Client Brick Color Selection   | 8        | 8                  | 04-Nov-21  | 16-Nov-21 | 651         | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |
| A2760                  | Place Slab                     | 3        | 3                  | 04-Nov-21  | 08-Nov-21 | 643         | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |
| A2770                  | Erect Steel                    | 3        | 3                  | 09-Nov-21  | 12-Nov-21 | 643         | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |
| A2780                  | Detail Steel                   | 3        | 3                  | 15-Nov-21  | 17-Nov-21 | 643         | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |
| A2750                  | Procure Brick                  | 25       | 25                 | 17-Nov-21  | 23-Dec-21 | 658         | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |
| A2790                  | Deck & SOMD                    | 2        | 2                  | 18-Nov-21  | 19-Nov-21 | 643         | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |
| A2800                  | Install Metal Studs            | 3        | 3                  | 22-Nov-21  | 24-Nov-21 | 643         | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |
| A2810                  | Install Sheathing              | 2        | 2                  | 29-Nov-21  | 30-Nov-21 | 643         | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |
| A2820                  | Install Roof Blocking          | 2        | 2                  | 29-Nov-21  | 30-Nov-21 | 643         | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |
| A2830                  | Install Brick Veneer           | 2        | 2                  | 01-Dec-21  | 02-Dec-21 | 643         | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |
| A2840                  | AVB Walls                      | 2        | 2                  | 03-Dec-21  | 06-Dec-21 | 643         | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |
| A2850                  | Install Curtain Wall           | 2        | 2                  | 07-Dec-21  | 08-Dec-21 | 643         | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |
| A2860                  | Install AVB Roof Level         | 2        | 2                  | 09-Dec-21  | 10-Dec-21 | 643         | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |
| A2870                  | Install Metal Panels           | 2        | 2                  | 13-Dec-21  | 14-Dec-21 | 643         | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |
| A2880                  | Install Insulations Roof Level | 2        | 2                  | 15-Dec-21  | 16-Dec-21 | 643         | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |
| A2890                  | Install Sun Shades             | 2        | 2                  | 17-Dec-21  | 20-Dec-21 | 643         | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |
| A2900                  | Edge Metal Roof                | 2        | 2                  | 21-Dec-21  | 22-Dec-21 | 643         | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |
| A2910                  | Apply Roof Membrane            | 2        | 2                  | 23-Dec-21  | 27-Dec-21 | 643         | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |
| A2920                  | Apply Sealants                 | 2        | 2                  | 28-Dec-21  | 29-Dec-21 | 643         | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |
| A2930                  | Flashing Tie-ins               | 2        | 2                  | 30-Dec-21  | 03-Jan-22 | 643         | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |
| A2940                  | Testing Walls                  | 5        | 5                  | 04-Jan-22  | 10-Jan-22 | 643         | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |
| A2950                  | Testing Roof                   | 5        | 5                  | 11-Jan-22  | 17-Jan-22 | 643         | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |
| A2960                  | Mockup Complete                | 0        | 0                  |            | 17-Jan-22 | 643         | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   | █    |   |   |   |   |   |   |   |   |   |   |   |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |
| <b>FOUNDATION</b>      |                                |          |                    |            |           |             |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |
| <b>Area C</b>          |                                |          |                    |            |           |             |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |  |  |  |   |  |  |  |   |  |  |  |   |  |  |  |

Finish Date: 22-Jul-24  
 Data Date: 30-Sep-21  
 Run Date: 03-Oct-21 21:23  
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█ Remaining Level of Effort ◆ Critical...  
█ Actual Level of Effort ◆ Milesto...  
█ Actual Work  
█ Remaining Work  
█ Critical Remaining Work  
◆ Summary Milestones

## DRISCOLL SCHOOL

Full Schedule



















































**RECENT MILESTONES**

The Groundbreaking Ceremony was held on Monday, September 13, 2021.



**COMMUNICATIONS**

Gilbane takes safety personally. We are committed to providing up-to-date and accurate project plans and communications regarding any impacts to the surrounding community. Please feel free to submit a question or leave a comment <https://www.brookline.k12.ma.us/Page/2353> click on the RED "Submit a Question or Comment" Button for the project team by using the Driscoll School building project's dedicated website.

To sign up for email or text alerts regarding community impacts, visit <https://www.brookline.k12.ma.us/Page/2698>

To sign up for meeting notices regarding the Driscoll School Project, please visit <https://www.brooklinema.gov/list.aspx>

Well drilling complete, in preparation for Support of Excavation activities. The 10 wells have been installed for dewatering operations as a support system during Support of Excavation activities (Photo on Left). Drilling soldier piles at SE corner (Photo on Right).

**SITE LOGISTICS**

Access at the Alley entrance on Washington street side is limited to pedestrian access, vehicular access is maintained from the Westbourne Terrace side for the Alley.

**PROGRESS**

Site Excavation is approximately 25% complete.

Sitework is proceeding on schedule

Foundations to begin on or around November 23, 2021



**UPCOMING ACTIVITIES & MILESTONES**

In the coming weeks, support of excavation, additional excavation and soils hauling, installation of DMH and associated Piping continues.

Restoring the walkway adjacent to the existing Gym no later than Thursday September 30<sup>th</sup>.

Installing post driven fence at Temp play area 2, by the existing Gym - 1 day activity the week of October 4<sup>th</sup>, 2021.

Shotcrete in preparation for soil nailing – 1<sup>st</sup> installation at NW corner



During construction unforeseen issues come up on the Project Site, the project team must make adjustments on and around the site to keep conditions safe for everyone. Recently we encountered a situation with heavy rain that washed out soil that had recently been excavated in preparation for the shotcrete and soil nailing operation. The construction team made the decision to close the walkway at the corner of the existing gym until an assessment and corrective work could be made at this location.

This walkway will be reopened no later than Thursday September 30<sup>th</sup>, 2021.

